

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

| Código | Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercicio | Pagado | Cuentas por Pagar Deuda |
|-----------------------------------|---|-----------------------|--|-------------------------------------|---|--------------------|-----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | | Comprometido | Disponibilidad | | | | | |
| A100 H. ASAMBLEA MUNICIPAL | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | | \$2,789,520.00 | \$0.00 | \$0.00 | \$0.00 | \$697,374.00 | \$2,092,146.00 | \$697,374.00 | \$697,374.00 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | | \$2,789,520.00 | \$0.00 | \$0.00 | \$0.00 | \$697,374.00 | \$2,092,146.00 | \$697,374.00 | \$697,374.00 | \$0.00 |
| 111000 | Dietas | | \$2,789,520.00 | \$0.00 | \$0.00 | \$0.00 | \$697,374.00 | \$2,092,146.00 | \$697,374.00 | \$697,374.00 | \$0.00 |
| 111001 | Dietas | | \$2,789,520.00 | \$0.00 | \$0.00 | \$0.00 | \$697,374.00 | \$2,092,146.00 | \$697,374.00 | \$697,374.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 | \$13,370.80 | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 |
| 220000 | Alimentos y utensilios | | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 | \$13,370.80 | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 |
| 221000 | Productos alimenticios para personas | | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 | \$13,370.80 | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 |
| 221001 | Alimentación de Personas | | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 | \$13,370.80 | \$0.00 | \$13,370.80 | \$13,370.80 | \$0.00 |
| 300000 | SERVICIOS GENERALES | | \$16,500.00 | \$42,143.46 | \$58,643.46 | \$37,043.46 | \$21,600.00 | \$37,043.46 | \$21,600.00 | \$21,600.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | | \$0.00 | \$41,600.00 | \$41,600.00 | \$20,000.00 | \$21,600.00 | \$20,000.00 | \$21,600.00 | \$21,600.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionad | | \$0.00 | \$30,000.00 | \$30,000.00 | \$20,000.00 | \$10,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionac | | \$0.00 | \$30,000.00 | \$30,000.00 | \$20,000.00 | \$10,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | | \$0.00 | \$11,600.00 | \$11,600.00 | \$0.00 | \$11,600.00 | \$0.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 339001 | Servicios profesionales, científicos y técnicos integrales | | \$0.00 | \$11,600.00 | \$11,600.00 | \$0.00 | \$11,600.00 | \$0.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | | \$16,500.00 | \$543.46 | \$17,043.46 | \$17,043.46 | \$0.00 | \$17,043.46 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | | \$16,500.00 | \$543.46 | \$17,043.46 | \$17,043.46 | \$0.00 | \$17,043.46 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | | \$16,500.00 | \$543.46 | \$17,043.46 | \$17,043.46 | \$0.00 | \$17,043.46 | \$0.00 | \$0.00 | \$0.00 |
| H. ASAMBLEA MUNICIPAL | | | \$2,806,020.00 | \$55,514.26 | \$2,861,534.26 | \$34,970.80 | \$732,344.80 | \$2,129,189.46 | \$732,344.80 | \$732,344.80 | \$0.00 |
| B100 PRESIDENCIA MUNICIPAL | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | | \$3,830,483.60 | \$3,984.00 | \$3,834,467.60 | \$667,417.80 | \$339,906.00 | \$3,494,561.60 | \$339,906.00 | \$339,906.00 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | | \$3,131,949.80 | \$0.00 | \$3,131,949.80 | \$0.00 | \$335,206.00 | \$2,796,743.80 | \$335,206.00 | \$335,206.00 | \$0.00 |
| 113000 | Sueldos base al personal permanente | | \$3,131,949.80 | \$0.00 | \$3,131,949.80 | \$0.00 | \$335,206.00 | \$2,796,743.80 | \$335,206.00 | \$335,206.00 | \$0.00 |
| 113001 | Sueldos | | \$3,131,949.80 | \$0.00 | \$3,131,949.80 | \$0.00 | \$335,206.00 | \$2,796,743.80 | \$335,206.00 | \$335,206.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | | \$664,933.80 | \$3,984.00 | \$668,917.80 | \$667,417.80 | \$500.00 | \$668,417.80 | \$500.00 | \$500.00 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de | | \$664,933.80 | \$0.00 | \$664,933.80 | \$664,933.80 | \$0.00 | \$664,933.80 | \$0.00 | \$0.00 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | | \$53,802.80 | \$0.00 | \$53,802.80 | \$53,802.80 | \$0.00 | \$53,802.80 | \$0.00 | \$0.00 | \$0.00 |
| 132002 | Gratificación Anual | | \$611,131.00 | \$0.00 | \$611,131.00 | \$611,131.00 | \$0.00 | \$611,131.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 | Compensaciones | | \$0.00 | \$3,984.00 | \$3,984.00 | \$2,484.00 | \$500.00 | \$3,484.00 | \$500.00 | \$500.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de impresión: 27/ene/2026 02:03 p. m.

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometid o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|--|-------------------------------------|---|-----------------------|----------------------------|---------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | Aprobado | Comprometido | Devengado | Devengado | | | | |
| 134001 | Compensaciones | \$3,984.00 | \$3,984.00 | \$8,500.00 | \$2,484.00 | \$500.00 | -\$9,000.00 | \$3,484.00 | \$500.00 | \$500.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$0.00 | \$33,600.00 | \$0.00 | \$0.00 | \$4,200.00 | -\$4,200.00 | \$29,400.00 | \$4,200.00 | \$4,200.00 | \$0.00 |
| 159000 | Otras prestaciones sociales y económicas | \$0.00 | \$33,600.00 | \$0.00 | \$0.00 | \$4,200.00 | -\$4,200.00 | \$29,400.00 | \$4,200.00 | \$4,200.00 | \$0.00 |
| 159002 | Otras Prestaciones | \$0.00 | \$33,600.00 | \$0.00 | \$0.00 | \$4,200.00 | -\$4,200.00 | \$29,400.00 | \$4,200.00 | \$4,200.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | -\$81,655.93 | \$18,344.07 | \$9,417.90 | \$6,101.97 | \$9,417.90 | \$0.00 | \$8,926.17 | \$9,417.90 | \$9,417.90 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$6,517.90 | \$6,517.90 | \$6,517.90 | \$0.00 | \$6,517.90 | \$0.00 | \$0.00 | \$6,517.90 | \$6,517.90 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$6,517.90 | \$6,517.90 | \$6,517.90 | \$0.00 | \$6,517.90 | \$0.00 | \$0.00 | \$6,517.90 | \$6,517.90 | \$0.00 |
| 211001 | Material de Oficina | \$6,517.90 | \$6,517.90 | \$6,517.90 | \$0.00 | \$6,517.90 | \$0.00 | \$0.00 | \$6,517.90 | \$6,517.90 | \$0.00 |
| 220000 | Alimentos y utensilios | -\$88,173.83 | \$11,826.17 | \$2,900.00 | \$6,101.97 | \$2,900.00 | \$0.00 | \$8,926.17 | \$2,900.00 | \$2,900.00 | \$0.00 |
| 221000 | Productos alimenticios para personas | -\$88,173.83 | \$11,826.17 | \$2,900.00 | \$6,101.97 | \$2,900.00 | \$0.00 | \$8,926.17 | \$2,900.00 | \$2,900.00 | \$0.00 |
| 221001 | Alimentación de Personas | -\$88,173.83 | \$11,826.17 | \$2,900.00 | \$6,101.97 | \$2,900.00 | \$0.00 | \$8,926.17 | \$2,900.00 | \$2,900.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | -\$59,885.26 | \$2,591,514.74 | \$631,780.40 | \$1,593,741.10 | \$631,780.40 | \$0.00 | \$1,959,734.34 | \$631,780.40 | \$631,780.40 | \$0.00 |
| 310000 | Servicios básicos | -\$8,000.00 | \$1,972,000.00 | \$563,875.40 | \$1,070,816.10 | \$563,875.40 | \$0.00 | \$1,408,124.60 | \$563,875.40 | \$563,875.40 | \$0.00 |
| 311000 | Energía eléctrica | -\$8,000.00 | \$1,962,000.00 | \$560,649.40 | \$1,070,893.10 | \$560,649.40 | \$0.00 | \$1,401,350.60 | \$560,649.40 | \$560,649.40 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | -\$8,000.00 | \$1,962,000.00 | \$560,649.40 | \$1,070,893.10 | \$560,649.40 | \$0.00 | \$1,401,350.60 | \$560,649.40 | \$560,649.40 | \$0.00 |
| 314000 | Telefonía tradicional | \$0.00 | \$10,000.00 | \$3,226.00 | -\$77.00 | \$3,226.00 | \$0.00 | \$6,774.00 | \$3,226.00 | \$3,226.00 | \$0.00 |
| 314001 | Servicio TelefonicoTradicional | \$0.00 | \$10,000.00 | \$3,226.00 | -\$77.00 | \$3,226.00 | \$0.00 | \$6,774.00 | \$3,226.00 | \$3,226.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$0.00 | \$250,000.00 | \$64,960.00 | \$168,800.00 | \$64,960.00 | \$0.00 | \$185,040.00 | \$64,960.00 | \$64,960.00 | \$0.00 |
| 321000 | Arrendamiento de terrenos | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 321001 | Arrendamiento de terrenos | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$0.00 | \$220,000.00 | \$64,960.00 | \$138,800.00 | \$64,960.00 | \$0.00 | \$155,040.00 | \$64,960.00 | \$64,960.00 | \$0.00 |
| 322001 | Arrendamiento de edificios | \$0.00 | \$220,000.00 | \$64,960.00 | \$138,800.00 | \$64,960.00 | \$0.00 | \$155,040.00 | \$64,960.00 | \$64,960.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | -\$51,885.26 | \$89,514.74 | \$2,945.00 | \$74,125.00 | \$2,945.00 | \$0.00 | \$86,569.74 | \$2,945.00 | \$2,945.00 | \$0.00 |
| 371000 | Pasajes aéreos | -\$16,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 371001 | Pasajes aéreos | -\$16,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | -\$35,885.26 | \$64,514.74 | \$2,945.00 | \$49,125.00 | \$2,945.00 | \$0.00 | \$61,569.74 | \$2,945.00 | \$2,945.00 | \$0.00 |
| 375001 | Viáticos en el país | -\$35,885.26 | \$64,514.74 | \$2,945.00 | \$49,125.00 | \$2,945.00 | \$0.00 | \$61,569.74 | \$2,945.00 | \$2,945.00 | \$0.00 |
| 379000 | Otros servicios de traslado y hospedaje | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 379001 | Otros servicios de traslado y hospedaje | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de impresión: 27/ene./2026 02:03 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para | | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|--|-------------------------------------|-----------------------------|-----------------------|----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| | | | | Comprometido | Devengado | | | | | |
| 381001 Gastos de ceremonial | | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 390000 Otros servicios generales | | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 391000 Servicios funerarios y de cementerios | | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 391001 Servicios funerarios y de cementerios | | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | | \$996,861.04 | \$11,984,263.04 | \$4,103,832.91 | \$5,760,767.44 | \$0.00 | \$7,860,430.13 | \$4,103,832.91 | \$4,103,832.91 | \$0.00 |
| 410000 Transferencias internas y asignaciones al sector públi | | \$460,494.00 | \$10,460,494.00 | \$3,155,034.00 | \$5,769,169.00 | \$0.00 | \$7,305,460.00 | \$3,155,034.00 | \$3,155,034.00 | \$0.00 |
| 415000 Transferencias internas otorgadas a entidades paraestatal | | \$460,494.00 | \$10,460,494.00 | \$3,155,034.00 | \$5,769,169.00 | \$0.00 | \$7,305,460.00 | \$3,155,034.00 | \$3,155,034.00 | \$0.00 |
| 415001 Transferencias internas otorgadas a entidades paraestatal | | \$460,494.00 | \$10,460,494.00 | \$3,155,034.00 | \$5,769,169.00 | \$0.00 | \$7,305,460.00 | \$3,155,034.00 | \$3,155,034.00 | \$0.00 |
| 440000 Ayudas sociales | | \$536,367.04 | \$1,503,769.04 | \$948,798.91 | -\$8,381.56 | \$0.00 | \$554,970.13 | \$948,798.91 | \$948,798.91 | \$0.00 |
| 441000 Ayudas sociales a personas | | \$475,000.00 | \$782,402.00 | \$676,999.54 | -\$246,537.92 | \$0.00 | \$105,402.46 | \$676,999.54 | \$676,999.54 | \$0.00 |
| 441001 Ayudas sociales a personas | | \$475,000.00 | \$782,402.00 | \$676,999.54 | -\$246,537.92 | \$0.00 | \$105,402.46 | \$676,999.54 | \$676,999.54 | \$0.00 |
| 443000 Ayudas sociales a instituciones de enseñanza | | \$61,367.04 | \$61,367.04 | \$98,923.28 | -\$54,658.70 | \$0.00 | -\$37,556.24 | \$98,923.28 | \$98,923.28 | \$0.00 |
| 443001 Ayudas sociales a instituciones de enseñanza | | \$61,367.04 | \$61,367.04 | \$98,923.28 | -\$54,658.70 | \$0.00 | -\$37,556.24 | \$98,923.28 | \$98,923.28 | \$0.00 |
| 445000 Ayudas sociales a instituciones sin fines de lucro | | \$0.00 | \$660,000.00 | \$172,876.09 | \$292,815.06 | \$0.00 | \$487,123.91 | \$172,876.09 | \$172,876.09 | \$0.00 |
| 445001 Ayudas sociales a instituciones sin fines de lucro | | \$0.00 | \$660,000.00 | \$172,876.09 | \$292,815.06 | \$0.00 | \$487,123.91 | \$172,876.09 | \$172,876.09 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | | \$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 510000 Mobiliario y equipo de administración | | \$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515000 Equipo de cómputo y de tecnología de la información | | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515001 Equipo de cómputo y de tecnología de la información | | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| PRESIDENCIA MUNICIPAL | | \$867,785.88 | \$18,417,071.48 | \$4,745,013.24 | \$6,028,048.31 | -\$348,406.00 | \$13,323,652.24 | \$5,093,419.24 | \$5,093,419.24 | \$0.00 |
| B201 OFICIALIA MAYOR | | | | | | | | | | |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | | | | | | | | | | |
| 510000 Mobiliario y equipo de administración | | \$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515000 Equipo de cómputo y de tecnología de la información | | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515001 Equipo de cómputo y de tecnología de la información | | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| OFICIALIA MAYOR | | | | | | | | | | |
| B202 SECRETARIA PARTICULAR | | | | | | | | | | |
| 300000 SERVICIOS GENERALES | | | | | | | | | | |
| 310000 Servicios básicos | | \$2,912.00 | \$2,912.00 | \$0.00 | \$2,912.00 | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$2,912.00 | \$0.00 | \$2,912.00 | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de impresión: 27/ene./2026 02.03 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (reducciones) Aprobado Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | Deuda |
|------------------|---|---|-------------------------------------|---|----------------------------|--------------------------|--------------|--------------|-------------------|--------|
| | | | | | | | | | | |
| 314000 | Telefonia tradicional | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 314001 | Servicio Telefonico Tradicional | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | SECRETARIA PARTICULAR | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$2,912.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | B203 COMUNICACIÓN SOCIAL | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensaje: | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361001 | Difusión de programas y actividades gubernamentales | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | COMUNICACION SOCIAL | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$202,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | C100 ORGANO INTERNO DE CONTROL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100000 | SERVICIOS PERSONALES | \$817,942.80 | \$849,542.80 | \$14,100.00 | \$115,746.80 | \$195,183.00 | \$195,183.00 | \$195,183.00 | \$195,183.00 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$0.00 | \$675,696.00 | \$0.00 | \$0.00 | \$177,183.00 | \$177,183.00 | \$177,183.00 | \$177,183.00 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$0.00 | \$675,696.00 | \$0.00 | \$0.00 | \$177,183.00 | \$177,183.00 | \$177,183.00 | \$177,183.00 | \$0.00 |
| 113001 | Sueldos | \$0.00 | \$675,696.00 | \$0.00 | \$0.00 | \$177,183.00 | \$177,183.00 | \$177,183.00 | \$177,183.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$31,600.00 | \$119,246.80 | \$14,100.00 | \$115,746.80 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de | \$0.00 | \$119,246.80 | \$0.00 | \$118,246.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$0.00 | \$5,630.80 | \$0.00 | \$5,630.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132002 | Gratificación Anual | \$0.00 | \$112,616.00 | \$0.00 | \$112,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 | Compensaciones | \$31,600.00 | \$0.00 | \$14,100.00 | -\$2,500.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 134001 | Compensaciones | \$0.00 | \$0.00 | \$14,100.00 | -\$2,500.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$24,000.00 | \$24,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$0.00 | \$24,000.00 | \$0.00 | -\$3,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$0.00 |
| 159002 | Otras Prestaciones | \$24,000.00 | \$24,000.00 | \$0.00 | -\$3,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$0.00 | \$4,408.00 | \$4,408.00 | \$0.00 | \$0.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$0.00 | \$4,408.00 | \$4,408.00 | \$0.00 | \$0.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$4,408.00 | \$4,408.00 | \$0.00 | \$0.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |
| 211001 | Materiales de Oficina | \$0.00 | \$4,408.00 | \$4,408.00 | \$0.00 | \$0.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$6,600.00 | \$6,600.00 | \$2,710.81 | \$4,200.00 | \$2,710.81 | \$2,710.81 | \$2,710.81 | \$2,710.81 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$6,600.00 | \$6,600.00 | \$2,710.81 | \$4,200.00 | \$2,710.81 | \$2,710.81 | \$2,710.81 | \$2,710.81 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión 27/ene./2026 02:03 P. m.



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LIA

| Objeto del Gasto | Ampliaciones / (Reducciones) | | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Presupuesto Sin Devengar | | Cuentas por Pagar Deuda | |
|--|------------------------------|-------------------------|---|-----------------------------|-----------------------------|------------------------|--------------------------|-----------------------|-------------------------|---------------|
| | Aprobado Al 30/jun./2025 | Vigente Al 30/jun./2025 | Comprometido | Disponible para Comprometer | Devengado | o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Pagado |
| 375000 Viáticos en el país | \$6,600.00 | \$1,981.81 | \$2,710.81 | \$4,200.00 | \$2,710.81 | \$0.00 | \$5,871.00 | \$2,710.81 | \$2,710.81 | \$0.00 |
| 375001 Viáticos en el país | \$6,600.00 | \$1,981.81 | \$2,710.81 | \$4,200.00 | \$2,710.81 | \$0.00 | \$5,871.00 | \$2,710.81 | \$2,710.81 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 | \$53,554.24 | \$0.00 | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 |
| 510000 Mobiliario y equipo de administración | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 | \$53,554.24 | \$0.00 | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 |
| 515000 Equipo de cómputo y de tecnología de la información | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 | \$53,554.24 | \$0.00 | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 |
| 515001 Equipo de cómputo y de tecnología de la información | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 | \$53,554.24 | \$0.00 | \$0.00 | \$53,554.24 | \$53,554.24 | \$0.00 |
| ORGANO INTERNO DE CONTROL | \$824,542.80 | \$97,544.05 | \$74,773.05 | \$119,946.80 | \$255,956.05 | -\$181,083.00 | \$660,230.80 | \$255,856.05 | \$255,856.05 | \$0.00 |
| C201 TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA | \$3,900.00 | -\$1,500.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 SERVICIOS GENERALES | \$3,900.00 | -\$1,500.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$3,900.00 | -\$1,500.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 Viáticos en el país | \$3,900.00 | -\$1,500.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$3,900.00 | -\$1,500.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPARENCIA Y ACCESO A LA IN | \$3,900.00 | -\$1,500.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 |
| D100 SECRETARÍA GENERAL MUNICIPAL | \$4,380,094.20 | \$12,300.00 | -\$15,700.00 | \$636,850.20 | \$1,024,997.00 | -\$1,040,697.00 | \$3,367,397.20 | \$1,024,997.00 | \$1,024,997.00 | \$0.00 |
| 100000 SERVICIOS PERSONALES | \$4,380,094.20 | \$12,300.00 | -\$15,700.00 | \$636,850.20 | \$1,024,997.00 | -\$1,040,697.00 | \$3,367,397.20 | \$1,024,997.00 | \$1,024,997.00 | \$0.00 |
| 110000 Remuneraciones al personal de carácter permanente | \$3,651,144.00 | \$0.00 | \$0.00 | \$0.00 | \$996,897.00 | -\$996,897.00 | \$2,654,247.00 | \$996,897.00 | \$996,897.00 | \$0.00 |
| 113000 Sueldos base al personal permanente | \$3,651,144.00 | \$0.00 | \$0.00 | \$0.00 | \$996,897.00 | -\$996,897.00 | \$2,654,247.00 | \$996,897.00 | \$996,897.00 | \$0.00 |
| 113001 Sueldos | \$3,651,144.00 | \$0.00 | \$0.00 | \$0.00 | \$996,897.00 | -\$996,897.00 | \$2,654,247.00 | \$996,897.00 | \$996,897.00 | \$0.00 |
| 130000 Remuneraciones adicionales y especiales | \$638,950.20 | \$12,300.00 | -\$15,700.00 | \$636,950.20 | \$8,500.00 | -\$24,200.00 | \$642,750.20 | \$8,500.00 | \$8,500.00 | \$0.00 |
| 132000 Primas de vacaciones, dominical y gratificación de fin de | \$638,950.20 | \$0.00 | \$0.00 | \$638,950.20 | \$0.00 | \$0.00 | \$638,950.20 | \$0.00 | \$0.00 | \$0.00 |
| 132001 Prima de vacaciones, dominical y gratificación de fin de | \$638,950.20 | \$0.00 | \$0.00 | \$638,950.20 | \$0.00 | \$0.00 | \$638,950.20 | \$0.00 | \$0.00 | \$0.00 |
| 132002 Gratificación Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 Compensaciones | \$608,524.00 | \$0.00 | -\$15,700.00 | \$608,524.00 | \$0.00 | \$0.00 | \$608,524.00 | \$0.00 | \$0.00 | \$0.00 |
| 134001 Compensaciones | \$608,524.00 | \$0.00 | -\$15,700.00 | \$608,524.00 | \$0.00 | \$0.00 | \$608,524.00 | \$0.00 | \$0.00 | \$0.00 |
| 150000 Otras prestaciones sociales y económicas | \$90,000.00 | \$0.00 | -\$15,700.00 | \$90,000.00 | \$19,600.00 | -\$19,600.00 | \$70,400.00 | \$19,600.00 | \$19,600.00 | \$0.00 |
| 159000 Otras prestaciones sociales y económicas | \$90,000.00 | \$0.00 | -\$15,700.00 | \$90,000.00 | \$19,600.00 | -\$19,600.00 | \$70,400.00 | \$19,600.00 | \$19,600.00 | \$0.00 |
| 159002 Otras Prestaciones | \$90,000.00 | \$0.00 | -\$15,700.00 | \$90,000.00 | \$19,600.00 | -\$19,600.00 | \$70,400.00 | \$19,600.00 | \$19,600.00 | \$0.00 |
| 200000 MATERIALES Y SUMINISTROS | \$0.00 | \$63,959.71 | \$11,354.32 | \$29,859.39 | \$11,354.32 | \$0.00 | \$42,605.39 | \$11,354.32 | \$11,354.32 | \$0.00 |
| 220000 Alimentos y utensilios | \$0.00 | \$63,959.71 | \$11,354.32 | \$29,859.39 | \$11,354.32 | \$0.00 | \$42,605.39 | \$11,354.32 | \$11,354.32 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:03 p. m.

Rep: rptEstadoPresupuestoEgresos_UA

| Objeto del Gasto | Unidad Administrativa | Presupuesto Vigente Al 30/jun./2025 | | Presupuesto Disponible para Comprometer | | Comprometido Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------------------------------|---|-------------------------------------|--|---|-----------------------------|------------------------|------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| | | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Comprometido | Disponible para Comprometer | Devengado | o No Devengado | | | | |
| 221000 | Productos alimenticios para personas | \$0.00 | \$53,959.71 | \$11,354.32 | \$29,659.39 | \$11,354.32 | \$0.00 | \$42,605.39 | \$11,354.32 | \$11,354.32 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$53,959.71 | \$11,354.32 | \$29,659.39 | \$11,354.32 | \$0.00 | \$42,605.39 | \$11,354.32 | \$11,354.32 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$0.00 | \$17,120.51 | \$15,453.24 | \$0.00 | \$15,453.24 | \$0.00 | \$1,667.27 | \$15,453.24 | \$15,453.24 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$0.00 | \$6,277.92 | \$6,277.92 | \$0.00 | \$6,277.92 | \$0.00 | \$0.00 | \$6,277.92 | \$6,277.92 | \$0.00 |
| 329000 | Otros arrendamientos | \$0.00 | \$6,277.92 | \$6,277.92 | \$0.00 | \$6,277.92 | \$0.00 | \$0.00 | \$6,277.92 | \$6,277.92 | \$0.00 |
| 329001 | Otros arrendamientos | \$0.00 | \$6,277.92 | \$6,277.92 | \$0.00 | \$6,277.92 | \$0.00 | \$0.00 | \$6,277.92 | \$6,277.92 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$0.00 | \$10,842.59 | \$9,175.32 | \$0.00 | \$9,175.32 | \$0.00 | \$1,667.27 | \$9,175.32 | \$9,175.32 | \$0.00 |
| 375000 | Viáticos en el país | \$0.00 | \$10,842.59 | \$9,175.32 | \$0.00 | \$9,175.32 | \$0.00 | \$1,667.27 | \$9,175.32 | \$9,175.32 | \$0.00 |
| 375001 | Viáticos en el país | \$0.00 | \$10,842.59 | \$9,175.32 | \$0.00 | \$9,175.32 | \$0.00 | \$1,667.27 | \$9,175.32 | \$9,175.32 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515001 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| SECRETARIA GENERAL MUNICIPAL | | \$4,380,094.20 | \$91,662.25 | \$19,569.59 | \$666,809.59 | \$1,060,286.59 | -\$1,040,697.00 | \$3,411,669.86 | \$1,060,286.59 | \$1,060,286.59 | \$0.00 |
| D101 | DESARROLLO SOCIAL | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$38,858.00 | \$55,369.99 | \$56,064.99 | \$38,263.00 | \$56,064.99 | \$0.00 | \$38,263.00 | \$56,064.99 | \$56,064.99 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$38,858.00 | \$1.00 | \$696.00 | \$38,263.00 | \$696.00 | \$0.00 | \$38,263.00 | \$696.00 | \$696.00 | \$0.00 |
| 215000 | Material Impreso e información digital | \$0.00 | \$1.00 | \$696.00 | -\$695.00 | \$696.00 | \$0.00 | -\$695.00 | \$696.00 | \$696.00 | \$0.00 |
| 215001 | Material Impreso e información digital | \$0.00 | \$1.00 | \$696.00 | -\$695.00 | \$696.00 | \$0.00 | -\$695.00 | \$696.00 | \$696.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$38,958.00 | \$0.00 | \$0.00 | \$38,958.00 | \$0.00 | \$0.00 | \$38,958.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$38,958.00 | \$0.00 | \$0.00 | \$38,958.00 | \$0.00 | \$0.00 | \$38,958.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$0.00 | \$55,368.99 | \$55,368.99 | \$0.00 | \$55,368.99 | \$0.00 | \$0.00 | \$55,368.99 | \$55,368.99 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$0.00 | \$51,691.42 | \$51,691.42 | \$0.00 | \$51,691.42 | \$0.00 | \$0.00 | \$51,691.42 | \$51,691.42 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$51,691.42 | \$51,691.42 | \$0.00 | \$51,691.42 | \$0.00 | \$0.00 | \$51,691.42 | \$51,691.42 | \$0.00 |
| 223000 | Utensilios para el servicio de alimentación | \$0.00 | \$3,677.57 | \$3,677.57 | \$0.00 | \$3,677.57 | \$0.00 | \$0.00 | \$3,677.57 | \$3,677.57 | \$0.00 |
| 223001 | Utensilios para el Servicio de Alimentación | \$0.00 | \$3,677.57 | \$3,677.57 | \$0.00 | \$3,677.57 | \$0.00 | \$0.00 | \$3,677.57 | \$3,677.57 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,800.00 | \$89,038.34 | \$84,853.00 | \$1,200.00 | \$84,853.00 | \$0.00 | \$5,985.34 | \$84,853.00 | \$84,853.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$1,800.00 | \$8,138.34 | \$3,953.00 | \$9,938.34 | \$3,953.00 | \$0.00 | \$5,985.34 | \$3,953.00 | \$3,953.00 | \$0.00 |
| 375000 | Viáticos en el país | \$1,800.00 | \$8,138.34 | \$3,953.00 | \$9,938.34 | \$3,953.00 | \$0.00 | \$5,985.34 | \$3,953.00 | \$3,953.00 | \$0.00 |
| 375001 | Viáticos en el país | \$1,800.00 | \$8,138.34 | \$3,953.00 | \$9,938.34 | \$3,953.00 | \$0.00 | \$5,985.34 | \$3,953.00 | \$3,953.00 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión: 27/ene./2026 02:03 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para | | Comprometid o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|---------------------|--|-------------------------------------|-----------------------------|-----------------------------|----------------------------|---------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | | Comprometido | Disponible para Comprometer | Devengado | Devengado | | | | |
| 380000 | Servicios oficiales | \$0.00 | \$80,900.00 | \$80,900.00 | \$0.00 | \$80,900.00 | \$0.00 | \$0.00 | \$0.00 | \$80,900.00 | \$80,900.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$0.00 | \$80,900.00 | \$80,900.00 | \$0.00 | \$80,900.00 | \$0.00 | \$0.00 | \$0.00 | \$80,900.00 | \$80,900.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$0.00 | \$80,900.00 | \$80,900.00 | \$0.00 | \$80,900.00 | \$0.00 | \$0.00 | \$0.00 | \$80,900.00 | \$80,900.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$848,652.00 | -\$620,467.54 | \$228,184.46 | \$131,939.82 | \$96,244.64 | \$0.00 | \$131,939.82 | \$0.00 | \$96,244.64 | \$96,244.64 | \$0.00 |
| 440000 | Ayudas sociales | \$848,652.00 | -\$620,467.54 | \$228,184.46 | \$131,939.82 | \$96,244.64 | \$0.00 | \$131,939.82 | \$0.00 | \$96,244.64 | \$96,244.64 | \$0.00 |
| 441000 | Ayudas sociales a personas | \$648,652.00 | -\$559,100.50 | \$89,551.50 | \$87,306.86 | \$2,244.64 | \$0.00 | \$87,306.86 | \$0.00 | \$2,244.64 | \$2,244.64 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$648,652.00 | -\$559,100.50 | \$89,551.50 | \$87,306.86 | \$2,244.64 | \$0.00 | \$87,306.86 | \$0.00 | \$2,244.64 | \$2,244.64 | \$0.00 |
| 443000 | Ayudas sociales a instituciones de enseñanza | \$200,000.00 | -\$61,367.04 | \$138,632.96 | \$44,632.96 | \$94,000.00 | \$0.00 | \$44,632.96 | \$0.00 | \$94,000.00 | \$94,000.00 | \$0.00 |
| 443001 | Ayudas sociales a instituciones de enseñanza | \$200,000.00 | -\$61,367.04 | \$138,632.96 | \$44,632.96 | \$94,000.00 | \$0.00 | \$44,632.96 | \$0.00 | \$94,000.00 | \$94,000.00 | \$0.00 |
| | DESARROLLO SOCIAL | \$889,410.00 | -\$476,059.21 | \$413,350.79 | \$171,402.92 | \$237,162.63 | \$0.00 | \$176,188.76 | \$0.00 | \$237,162.63 | \$237,162.63 | \$0.00 |
| D102 | DESARROLLO RURAL | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 | \$11,728.00 | \$0.00 | \$0.00 | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 | \$11,728.00 | \$0.00 | \$0.00 | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 |
| 152000 | Indemnizaciones | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 | \$11,728.00 | \$0.00 | \$0.00 | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 |
| 152001 | Indemnizaciones | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 | \$11,728.00 | \$0.00 | \$0.00 | \$0.00 | \$11,728.00 | \$11,728.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$0.00 | \$17,873.00 | \$17,873.00 | \$1,347.56 | \$9,519.00 | \$0.00 | \$8,364.00 | \$0.00 | \$9,519.00 | \$9,519.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$0.00 | \$2,600.00 | \$2,600.00 | \$0.00 | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$1,300.00 | \$1,300.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$1,300.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$0.00 | \$1,300.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 215000 | Material impreso e información digital | \$0.00 | \$1,300.00 | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$1,300.00 | \$0.00 |
| 215001 | Material impreso e información digital | \$0.00 | \$1,300.00 | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$1,300.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$0.00 | \$11,717.00 | \$11,717.00 | \$1,347.56 | \$8,219.00 | \$0.00 | \$3,498.00 | \$0.00 | \$8,219.00 | \$8,219.00 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$0.00 | \$11,717.00 | \$11,717.00 | \$1,347.56 | \$8,219.00 | \$0.00 | \$3,498.00 | \$0.00 | \$8,219.00 | \$8,219.00 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$11,717.00 | \$11,717.00 | \$1,347.56 | \$8,219.00 | \$0.00 | \$3,498.00 | \$0.00 | \$8,219.00 | \$8,219.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$0.00 | \$3,556.00 | \$3,556.00 | \$0.00 | \$0.00 | \$0.00 | \$3,556.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$0.00 | \$3,020.00 | \$3,020.00 | \$0.00 | \$0.00 | \$0.00 | \$3,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$0.00 | \$3,020.00 | \$3,020.00 | \$0.00 | \$0.00 | \$0.00 | \$3,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$0.00 | \$536.00 | \$536.00 | \$0.00 | \$0.00 | \$0.00 | \$536.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales, accesorios y suministros médicos | \$0.00 | \$536.00 | \$536.00 | \$0.00 | \$0.00 | \$0.00 | \$536.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$2,750.00 | \$52,022.20 | \$54,772.20 | \$4,970.00 | \$23,122.20 | \$0.00 | \$31,650.00 | \$0.00 | \$23,122.20 | \$23,122.20 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión: 27/ene./2026 02:03 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------------|---|--------------|--|-------------------------------------|---|-----------------------------|-----------|--------------------------|-------------|-------------|-------------------------|
| | | | | | | Comprometido | Devengado | | | | |
| 320000 | Servicios de arrendamiento | \$0.00 | \$44,210.00 | \$44,210.00 | \$3,320.00 | \$14,210.00 | \$0.00 | \$30,000.00 | \$14,210.00 | \$14,210.00 | \$0.00 |
| 325000 | Arrendamiento de equipo de transporte | \$0.00 | \$30,000.00 | \$30,000.00 | \$3,320.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 325001 | Servicios de arrendamiento de vehículos y equipo de tral | \$0.00 | \$30,000.00 | \$30,000.00 | \$3,320.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 329000 | Otros arrendamientos | \$0.00 | \$14,210.00 | \$14,210.00 | \$0.00 | \$14,210.00 | \$0.00 | \$0.00 | \$14,210.00 | \$14,210.00 | \$0.00 |
| 329001 | Otros arrendamientos | \$0.00 | \$14,210.00 | \$14,210.00 | \$0.00 | \$14,210.00 | \$0.00 | \$0.00 | \$14,210.00 | \$14,210.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$2,750.00 | \$7,812.20 | \$10,562.20 | \$1,650.00 | \$8,912.20 | \$0.00 | \$1,650.00 | \$8,912.20 | \$8,912.20 | \$0.00 |
| 375000 | Viáticos en el país | \$2,750.00 | \$7,812.20 | \$10,562.20 | \$1,650.00 | \$8,912.20 | \$0.00 | \$1,650.00 | \$8,912.20 | \$8,912.20 | \$0.00 |
| 375001 | Viáticos en el país | \$2,750.00 | \$7,812.20 | \$10,562.20 | \$1,650.00 | \$8,912.20 | \$0.00 | \$1,650.00 | \$8,912.20 | \$8,912.20 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$21,015.00 | \$21,015.00 | \$6,490.00 | \$11,015.00 | \$0.00 | \$10,000.00 | \$11,015.00 | \$11,015.00 | \$0.00 |
| 440000 | Ayudas sociales | \$0.00 | \$21,015.00 | \$21,015.00 | \$6,490.00 | \$11,015.00 | \$0.00 | \$10,000.00 | \$11,015.00 | \$11,015.00 | \$0.00 |
| 441000 | Ayudas sociales a personas | \$0.00 | \$21,015.00 | \$21,015.00 | \$6,490.00 | \$11,015.00 | \$0.00 | \$10,000.00 | \$11,015.00 | \$11,015.00 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$0.00 | \$21,015.00 | \$21,015.00 | \$6,490.00 | \$11,015.00 | \$0.00 | \$10,000.00 | \$11,015.00 | \$11,015.00 | \$0.00 |
| DESARROLLO RURAL | | \$2,750.00 | \$102,638.20 | \$105,388.20 | \$12,807.56 | \$55,384.20 | \$0.00 | \$50,004.00 | \$55,384.20 | \$55,384.20 | \$0.00 |
| D103 PLANEACIÓN | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$400,610.00 | -\$5,803.35 | \$394,806.65 | \$394,560.00 | \$95.01 | \$0.00 | \$394,711.64 | \$95.01 | \$95.01 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$377,460.00 | \$0.00 | \$377,460.00 | \$377,460.00 | \$0.00 | \$0.00 | \$377,460.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajería | \$377,460.00 | \$0.00 | \$377,460.00 | \$377,460.00 | \$0.00 | \$0.00 | \$377,460.00 | \$0.00 | \$0.00 | \$0.00 |
| 361001 | Difusión de programas y actividades gubernamentales | \$377,460.00 | \$0.00 | \$377,460.00 | \$377,460.00 | \$0.00 | \$0.00 | \$377,460.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$18,950.00 | -\$5,803.35 | \$13,146.65 | \$12,900.00 | \$85.01 | \$0.00 | \$13,051.64 | \$85.01 | \$95.01 | \$0.00 |
| 375000 | Viáticos en el país | \$18,950.00 | -\$5,803.35 | \$13,146.65 | \$12,900.00 | \$85.01 | \$0.00 | \$13,051.64 | \$85.01 | \$95.01 | \$0.00 |
| 375001 | Viáticos en el país | \$18,950.00 | -\$5,803.35 | \$13,146.65 | \$12,900.00 | \$85.01 | \$0.00 | \$13,051.64 | \$85.01 | \$95.01 | \$0.00 |
| 380000 | Servicios oficiales | \$4,200.00 | \$0.00 | \$4,200.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$4,200.00 | \$0.00 | \$4,200.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$4,200.00 | \$0.00 | \$4,200.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| PLANEACION | | \$400,610.00 | -\$5,803.35 | \$394,806.65 | \$394,560.00 | \$95.01 | \$0.00 | \$394,711.64 | \$95.01 | \$95.01 | \$0.00 |
| D104 DESARROLLO ECONÓMICO | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$3,000.00 | -\$100.00 | \$2,900.00 | \$2,100.00 | \$800.00 | \$0.00 | \$2,100.00 | \$800.00 | \$800.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$3,000.00 | -\$450.00 | \$2,550.00 | \$2,100.00 | \$450.00 | \$0.00 | \$2,100.00 | \$450.00 | \$450.00 | \$0.00 |
| 375000 | Viáticos en el país | \$3,000.00 | -\$450.00 | \$2,550.00 | \$2,100.00 | \$450.00 | \$0.00 | \$2,100.00 | \$450.00 | \$450.00 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:03 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar | Deuda |
|------------------|--|-------------------|--|-------------------------------------|---|-----------------|-----------------------------|---------------------------|-----------------|-----------------|-------------------|---------------|
| | | | | | | | | | | | | |
| 375001 | Viajicos en el pais | \$3,000.00 | -\$450.00 | \$2,550.00 | \$2,100.00 | \$450.00 | \$0.00 | \$2,100.00 | \$450.00 | \$450.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 440000 | Ayudas sociales | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 441000 | Ayudas sociales a personas | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | DESARROLLO ECONOMICO | \$7,500.00 | -\$100.00 | \$7,400.00 | \$6,600.00 | \$800.00 | \$0.00 | \$6,600.00 | \$800.00 | \$800.00 | \$0.00 | \$0.00 |
| | D105 RECURSOS HUMANOS | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$1,350,000.00 | -\$188,690.78 | \$1,161,309.22 | \$1,141,309.22 | \$0.00 | \$0.00 | \$1,161,309.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 | Compensaciones | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134001 | Compensaciones | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$1,200,000.00 | -\$38,690.78 | \$1,161,309.22 | \$1,141,309.22 | \$0.00 | \$0.00 | \$1,161,309.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 152000 | Indemnizaciones | \$1,200,000.00 | -\$38,690.78 | \$1,161,309.22 | \$1,141,309.22 | \$0.00 | \$0.00 | \$1,161,309.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 152001 | Indemnizaciones | \$1,200,000.00 | -\$38,690.78 | \$1,161,309.22 | \$1,141,309.22 | \$0.00 | \$0.00 | \$1,161,309.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$127,479.00 | \$2,000.00 | \$129,479.00 | \$32,640.59 | \$90,064.01 | \$0.00 | \$39,414.99 | \$90,064.01 | \$90,064.01 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 213000 | Material estadístico y geográfico | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 213001 | Material estadístico y geográfico | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.49 | \$1,999.51 | \$0.00 | \$0.49 | \$1,999.51 | \$1,999.51 | \$0.00 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.49 | \$1,999.51 | \$0.00 | \$0.49 | \$1,999.51 | \$1,999.51 | \$0.00 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.49 | \$1,999.51 | \$0.00 | \$0.49 | \$1,999.51 | \$1,999.51 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos | \$122,479.00 | \$0.00 | \$122,479.00 | \$27,640.10 | \$88,064.50 | \$0.00 | \$34,414.50 | \$88,064.50 | \$88,064.50 | \$0.00 | \$0.00 |
| 271000 | Vestuario y uniformes | \$122,479.00 | \$0.00 | \$122,479.00 | \$27,640.10 | \$88,064.50 | \$0.00 | \$34,414.50 | \$88,064.50 | \$88,064.50 | \$0.00 | \$0.00 |
| 271001 | Vestuario y uniformes | \$122,479.00 | \$0.00 | \$122,479.00 | \$27,640.10 | \$88,064.50 | \$0.00 | \$34,414.50 | \$88,064.50 | \$88,064.50 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$135,474.00 | -\$4,950.00 | \$130,524.00 | \$130,524.00 | \$0.00 | \$0.00 | \$130,524.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



| Unidad Administrativa Objeto del Gasto | Aprobado Al 30/jun./2025 | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido | Comprometido o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------------|--|---|---|--------------------|-----------------------------------|---------------|-----------------------------|--------------------|--------------------|-------------------------------|
| | | | | | | Devengado | Devengado | | | | |
| 3340001 Capacitación | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700000 Servicios de traslado y viáticos | \$12,900.00 | -\$4,950.00 | \$7,950.00 | \$7,950.00 | \$0.00 | \$0.00 | \$0.00 | \$7,950.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750000 Viáticos en el país | \$12,900.00 | -\$4,950.00 | \$7,950.00 | \$7,950.00 | \$0.00 | \$0.00 | \$0.00 | \$7,950.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750001 Viáticos en el país | \$12,900.00 | -\$4,950.00 | \$7,950.00 | \$7,950.00 | \$0.00 | \$0.00 | \$0.00 | \$7,950.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800000 Servicios oficiales | \$92,574.00 | \$0.00 | \$92,574.00 | \$92,574.00 | \$0.00 | \$0.00 | \$0.00 | \$92,574.00 | \$0.00 | \$0.00 | \$0.00 |
| 3820000 Gastos de orden social y cultural | \$92,574.00 | \$0.00 | \$92,574.00 | \$92,574.00 | \$0.00 | \$0.00 | \$0.00 | \$92,574.00 | \$0.00 | \$0.00 | \$0.00 |
| 3820001 Gastos de orden social y cultural | \$92,574.00 | \$0.00 | \$92,574.00 | \$92,574.00 | \$0.00 | \$0.00 | \$0.00 | \$92,574.00 | \$0.00 | \$0.00 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 510000 Mobiliario y equipo de administración | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 5150000 Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 5150001 Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 | \$8,482.03 | \$0.00 | \$0.00 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| RECURSOS HUMANOS | \$1,612,953.00 | -\$183,156.75 | \$1,429,796.25 | \$1,304,473.81 | \$98,546.04 | \$0.00 | \$0.00 | \$1,331,246.21 | \$98,546.04 | \$98,546.04 | \$0.00 |
| D106 ASESOR JURÍDICO | \$5,850.00 | \$981.99 | \$6,831.99 | \$3,850.00 | \$2,981.99 | \$0.00 | \$0.00 | \$3,850.00 | \$2,981.99 | \$2,981.99 | \$0.00 |
| 3300000 SERVICIOS GENERALES | \$0.00 | \$1,205.00 | \$1,205.00 | \$0.00 | \$1,205.00 | \$0.00 | \$0.00 | \$0.00 | \$1,205.00 | \$1,205.00 | \$0.00 |
| 3360000 Servicios profesionales, científicos, técnicos y otros s | \$0.00 | \$1,205.00 | \$1,205.00 | \$0.00 | \$1,205.00 | \$0.00 | \$0.00 | \$0.00 | \$1,205.00 | \$1,205.00 | \$0.00 |
| 3360001 Servicios de apoyo administrativo, fotocopiado e impresi | \$0.00 | \$1,205.00 | \$1,205.00 | \$0.00 | \$1,205.00 | \$0.00 | \$0.00 | \$0.00 | \$1,205.00 | \$1,205.00 | \$0.00 |
| 3700000 Servicios de traslado y viáticos | \$5,850.00 | -\$223.01 | \$5,626.99 | \$3,850.00 | \$1,776.99 | \$0.00 | \$0.00 | \$3,850.00 | \$1,776.99 | \$1,776.99 | \$0.00 |
| 3750000 Viáticos en el país | \$5,850.00 | -\$223.01 | \$5,626.99 | \$3,850.00 | \$1,776.99 | \$0.00 | \$0.00 | \$3,850.00 | \$1,776.99 | \$1,776.99 | \$0.00 |
| 3750001 Viáticos en el país | \$5,850.00 | -\$223.01 | \$5,626.99 | \$3,850.00 | \$1,776.99 | \$0.00 | \$0.00 | \$3,850.00 | \$1,776.99 | \$1,776.99 | \$0.00 |
| ASESOR JURIDICO | \$5,850.00 | \$981.99 | \$6,831.99 | \$3,850.00 | \$2,981.99 | \$0.00 | \$0.00 | \$3,850.00 | \$2,981.99 | \$2,981.99 | \$0.00 |
| D107 INSTANCIA MUNICIPAL PARA EL DESARROLLO DE LAS MUJERES | \$0.00 | \$46,344.85 | \$46,344.85 | \$7,933.50 | \$8,881.50 | \$0.00 | \$0.00 | \$37,463.35 | \$8,881.50 | \$8,881.50 | \$0.00 |
| 100000 MATERIALES Y SUMINISTROS | \$0.00 | \$1.00 | \$1.00 | -\$2,493.00 | \$2,494.00 | \$0.00 | \$0.00 | -\$2,493.00 | \$2,494.00 | \$2,494.00 | \$0.00 |
| 1000000 Materiales de administración, emisión de documentos | \$0.00 | \$1.00 | \$1.00 | -\$2,493.00 | \$2,494.00 | \$0.00 | \$0.00 | -\$2,493.00 | \$2,494.00 | \$2,494.00 | \$0.00 |
| 1050000 Material Impreso e información digital | \$0.00 | \$1.00 | \$1.00 | -\$2,493.00 | \$2,494.00 | \$0.00 | \$0.00 | -\$2,493.00 | \$2,494.00 | \$2,494.00 | \$0.00 |
| 1500001 Material Impreso e información digital | \$0.00 | \$1.00 | \$1.00 | -\$2,493.00 | \$2,494.00 | \$0.00 | \$0.00 | -\$2,493.00 | \$2,494.00 | \$2,494.00 | \$0.00 |
| 200000 Alimentos y utensilios | \$0.00 | \$46,343.85 | \$46,343.85 | \$10,426.50 | \$6,387.50 | \$0.00 | \$0.00 | \$39,956.35 | \$6,387.50 | \$6,387.50 | \$0.00 |
| 210000 Productos alimenticios para personas | \$0.00 | \$46,343.85 | \$46,343.85 | \$10,426.50 | \$6,387.50 | \$0.00 | \$0.00 | \$39,956.35 | \$6,387.50 | \$6,387.50 | \$0.00 |
| 210001 Alimentación de Personas | \$0.00 | \$46,343.85 | \$46,343.85 | \$10,426.50 | \$6,387.50 | \$0.00 | \$0.00 | \$39,956.35 | \$6,387.50 | \$6,387.50 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026
02:03 p. m.



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

| Código | Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Aprobado | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido | Comprometido o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------|---|-----------------------|--|--------------|-------------------------------------|---|--------------|-----------------------------|--------------|--------------|--------------|-------------------------|
| | | | | | | | | Devengado | Sin Devengar | | | |
| 300000 | SERVICIOS GENERALES | | \$48,438.49 | \$46,681.00 | \$96,119.49 | \$29,113.00 | \$35,737.48 | \$35,737.48 | \$0.00 | \$35,737.48 | \$35,737.48 | \$0.00 |
| 320000 | Servicios de arrendamiento | | \$24,302.00 | \$0.00 | \$24,302.00 | \$0.00 | \$22,422.80 | \$22,422.80 | \$0.00 | \$22,422.80 | \$22,422.80 | \$0.00 |
| 329000 | Otros arrendamientos | | \$24,302.00 | \$0.00 | \$24,302.00 | \$0.00 | \$22,422.80 | \$22,422.80 | \$0.00 | \$22,422.80 | \$22,422.80 | \$0.00 |
| 329001 | Otros arrendamientos | | \$24,302.00 | \$0.00 | \$24,302.00 | \$0.00 | \$22,422.80 | \$22,422.80 | \$0.00 | \$22,422.80 | \$22,422.80 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | | \$11,708.00 | \$39,600.00 | \$27,892.00 | \$21,892.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | | \$11,708.00 | \$39,600.00 | \$27,892.00 | \$21,892.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 339001 | Servicios profesionales, científicos y técnicos integrales | | \$11,708.00 | \$39,600.00 | \$27,892.00 | \$21,892.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | | \$6,339.49 | \$7,081.00 | \$13,420.49 | \$3,021.00 | \$5,014.68 | \$5,014.68 | \$0.00 | \$5,014.68 | \$5,014.68 | \$0.00 |
| 375000 | Viáticos en el país | | \$6,339.49 | \$7,081.00 | \$13,420.49 | \$3,021.00 | \$5,014.68 | \$5,014.68 | \$0.00 | \$5,014.68 | \$5,014.68 | \$0.00 |
| 375001 | Viáticos en el país | | \$6,339.49 | \$7,081.00 | \$13,420.49 | \$3,021.00 | \$5,014.68 | \$5,014.68 | \$0.00 | \$5,014.68 | \$5,014.68 | \$0.00 |
| 380000 | Servicios oficiales | | \$29,505.00 | \$0.00 | \$29,505.00 | \$4,200.00 | \$2,300.00 | \$2,300.00 | \$0.00 | \$2,300.00 | \$2,300.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | | \$29,505.00 | \$0.00 | \$29,505.00 | \$4,200.00 | \$2,300.00 | \$2,300.00 | \$0.00 | \$2,300.00 | \$2,300.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | | \$29,505.00 | \$0.00 | \$29,505.00 | \$4,200.00 | \$2,300.00 | \$2,300.00 | \$0.00 | \$2,300.00 | \$2,300.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | | \$0.00 | \$123,781.00 | \$123,781.00 | \$105,856.00 | \$17,925.00 | \$17,925.00 | \$0.00 | \$17,925.00 | \$17,925.00 | \$0.00 |
| 440000 | Ayudas sociales | | \$0.00 | \$123,781.00 | \$123,781.00 | \$105,856.00 | \$17,925.00 | \$17,925.00 | \$0.00 | \$17,925.00 | \$17,925.00 | \$0.00 |
| 441000 | Ayudas sociales a personas | | \$0.00 | \$123,781.00 | \$123,781.00 | \$105,856.00 | \$17,925.00 | \$17,925.00 | \$0.00 | \$17,925.00 | \$17,925.00 | \$0.00 |
| 441001 | Ayudas sociales a personas | | \$0.00 | \$123,781.00 | \$123,781.00 | \$105,856.00 | \$17,925.00 | \$17,925.00 | \$0.00 | \$17,925.00 | \$17,925.00 | \$0.00 |
| | INSTANCIA MUNICIPAL PARA EL DES | | \$94,783.34 | \$170,462.00 | \$285,245.34 | \$142,502.50 | \$62,543.98 | \$62,543.98 | \$0.00 | \$62,543.98 | \$62,543.98 | \$0.00 |
| | D201 TURISMO MUNICIPAL | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | | \$35,364.20 | \$45,000.00 | \$80,364.20 | \$45,000.00 | \$25,597.00 | \$25,597.00 | \$0.00 | \$25,597.00 | \$25,597.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | | \$0.00 | \$45,000.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 215000 | Material impreso e información digital | | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 215001 | Material impreso e información digital | | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 218000 | Materiales para el registro e identificación de bienes y pe | | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 218001 | Materiales para el registro e identificación de bienes | | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | | \$35,364.20 | \$0.00 | \$35,364.20 | \$0.00 | \$25,597.00 | \$25,597.00 | \$0.00 | \$25,597.00 | \$25,597.00 | \$0.00 |
| 221000 | Productos alimenticios para personas | | \$35,364.20 | \$0.00 | \$35,364.20 | \$0.00 | \$25,597.00 | \$25,597.00 | \$0.00 | \$25,597.00 | \$25,597.00 | \$0.00 |
| 221001 | Alimentación de Personas | | \$35,364.20 | \$0.00 | \$35,364.20 | \$0.00 | \$25,597.00 | \$25,597.00 | \$0.00 | \$25,597.00 | \$25,597.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | | \$868,027.44 | \$247,700.00 | \$1,115,727.44 | \$183,687.02 | \$924,651.10 | \$924,651.10 | \$0.00 | \$924,651.10 | \$924,651.10 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | | \$0.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y 27/ene./2026
hora de Impresión 02:03 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometid o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|---|---------------------|--|-------------------------------------|---|-----------------------------|----------------------------|---------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | | Comprometido | Disponible para Comprometer | Devengado | Devengado | | | | |
| 361000 | Difusión por radio, televisión y otros medios de mensajer | \$245,000.00 | \$0.00 | \$245,000.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361001 | Difusión de programas y actividades gubernamentales | \$245,000.00 | \$0.00 | \$245,000.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$2,700.00 | \$26,875.00 | \$29,575.00 | \$90,090.98 | -\$61,312.98 | \$0.00 | \$90,090.98 | -\$60,515.98 | \$90,090.98 | \$90,090.98 | \$0.00 |
| 371000 | Pasajes aéreos | \$0.00 | \$16,000.00 | \$16,000.00 | \$30,796.00 | -\$14,796.00 | \$0.00 | \$30,796.00 | -\$14,796.00 | \$30,796.00 | \$30,796.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$0.00 | \$16,000.00 | \$16,000.00 | \$30,796.00 | -\$14,796.00 | \$0.00 | \$30,796.00 | -\$14,796.00 | \$30,796.00 | \$30,796.00 | \$0.00 |
| 375000 | Viáticos en el país | \$2,700.00 | \$10,875.00 | \$13,575.00 | \$59,294.98 | -\$46,516.98 | \$0.00 | \$59,294.98 | -\$45,719.98 | \$59,294.98 | \$59,294.98 | \$0.00 |
| 375001 | Viáticos en el país | \$2,700.00 | \$10,875.00 | \$13,575.00 | \$59,294.98 | -\$46,516.98 | \$0.00 | \$59,294.98 | -\$45,719.98 | \$59,294.98 | \$59,294.98 | \$0.00 |
| 380000 | Servicios oficiales | \$0.00 | \$841,152.44 | \$841,152.44 | \$834,560.12 | \$0.00 | \$0.00 | \$834,560.12 | \$6,592.32 | \$834,560.12 | \$834,560.12 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$0.00 | \$841,152.44 | \$841,152.44 | \$834,560.12 | \$0.00 | \$0.00 | \$834,560.12 | \$6,592.32 | \$834,560.12 | \$834,560.12 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$0.00 | \$841,152.44 | \$841,152.44 | \$834,560.12 | \$0.00 | \$0.00 | \$834,560.12 | \$6,592.32 | \$834,560.12 | \$834,560.12 | \$0.00 |
| TURISMO MUNICIPAL | | \$292,700.00 | \$903,391.64 | \$1,196,091.64 | \$950,248.10 | \$228,687.02 | \$0.00 | \$950,248.10 | \$245,843.54 | \$950,248.10 | \$950,248.10 | \$0.00 |

D202 REGLAMENTOS Y ESPECTÁCULOS

| | | | | | | | | | | | | |
|-----------------------------------|---|---------------|-------------------|-------------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|
| 200000 | MATERIALES Y SUMINISTROS | \$0.00 | \$5,221.00 | \$5,221.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$5,221.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 |
| 215000 | Material Impreso e información digital | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 |
| 215001 | Material Impreso e información digital | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$0.00 | \$5,220.00 | \$5,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,220.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$5,220.00 | \$5,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,220.00 | \$0.00 | \$0.00 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$5,220.00 | \$5,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,220.00 | \$0.00 | \$0.00 | \$0.00 |
| REGLAMENTOS Y ESPECTACULOS | | \$0.00 | \$5,221.00 | \$5,221.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$5,221.00 | \$0.00 | \$0.00 | \$0.00 |

D203 COORDINACIÓN DE DELEGADOS

| | | | | | | | | | | | | |
|--------|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|---------------|---------------|
| 200000 | MATERIALES Y SUMINISTROS | \$0.00 | \$12,046.64 | \$12,046.64 | \$8,979.64 | \$0.00 | \$8,979.64 | \$8,979.64 | \$3,067.00 | \$8,979.64 | \$8,979.64 | \$0.00 |
| 220000 | Alimentos y utensilios | \$0.00 | \$12,046.64 | \$12,046.64 | \$8,979.64 | \$0.00 | \$8,979.64 | \$8,979.64 | \$3,067.00 | \$8,979.64 | \$8,979.64 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$0.00 | \$12,046.64 | \$12,046.64 | \$8,979.64 | \$0.00 | \$8,979.64 | \$8,979.64 | \$3,067.00 | \$8,979.64 | \$8,979.64 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$12,046.64 | \$12,046.64 | \$8,979.64 | \$0.00 | \$8,979.64 | \$8,979.64 | \$3,067.00 | \$8,979.64 | \$8,979.64 | \$0.00 |
| 100000 | SERVICIOS GENERALES | \$34,040.00 | \$0.00 | \$34,040.00 | \$0.00 | \$34,040.00 | \$0.00 | \$0.00 | \$34,040.00 | \$0.00 | \$0.00 | \$0.00 |
| 120000 | Servicios de arrendamiento | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 129000 | Otros arrendamientos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 129001 | Otros arrendamientos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |



| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|---------------------|--|-------------------------------------|---------------------|---|---------------|-----------------------------|---------------------|---------------------|---------------------|-------------------------|
| | | | | | | Presupuesto Disponible para Comprometer | Devengado | Devengado | Sin Devengar | | | |
| 380000 | Servicios oficiales | \$14,040.00 | \$0.00 | \$14,040.00 | \$0.00 | \$14,040.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$14,040.00 | \$0.00 | \$14,040.00 | \$0.00 | \$14,040.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$14,040.00 | \$0.00 | \$14,040.00 | \$0.00 | \$14,040.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$780,665.00 | -\$52,550.00 | \$728,115.00 | \$323,500.00 | \$384,165.00 | \$0.00 | \$0.00 | \$323,500.00 | \$323,500.00 | \$323,500.00 | \$0.00 |
| 440000 | Ayudas sociales | \$780,665.00 | -\$52,550.00 | \$728,115.00 | \$323,500.00 | \$384,165.00 | \$0.00 | \$0.00 | \$323,500.00 | \$323,500.00 | \$323,500.00 | \$0.00 |
| 441000 | Ayudas sociales a personas | \$780,665.00 | -\$52,550.00 | \$728,115.00 | \$323,500.00 | \$384,165.00 | \$0.00 | \$0.00 | \$323,500.00 | \$323,500.00 | \$323,500.00 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$780,665.00 | -\$52,550.00 | \$728,115.00 | \$323,500.00 | \$384,165.00 | \$0.00 | \$0.00 | \$323,500.00 | \$323,500.00 | \$323,500.00 | \$0.00 |
| | COORDINACION DE DELEGADOS | \$814,705.00 | -\$40,503.36 | \$774,201.64 | \$332,479.64 | \$418,205.00 | \$0.00 | \$0.00 | \$332,479.64 | \$332,479.64 | \$332,479.64 | \$0.00 |
| | D204 REGISTRO DEL ESTADO FAMILIAR | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$55,000.00 | \$30,800.00 | \$85,800.00 | \$20,300.00 | \$27,160.00 | \$0.00 | \$0.00 | \$20,300.00 | \$20,300.00 | \$20,300.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$55,000.00 | \$20,300.00 | \$75,300.00 | \$20,300.00 | \$27,160.00 | \$0.00 | \$0.00 | \$20,300.00 | \$20,300.00 | \$20,300.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$20,300.00 | \$20,300.00 | \$20,300.00 | \$0.00 | \$0.00 | \$0.00 | \$20,300.00 | \$20,300.00 | \$20,300.00 | \$0.00 |
| 211001 | Material de Oficina | \$0.00 | \$20,300.00 | \$20,300.00 | \$20,300.00 | \$0.00 | \$0.00 | \$0.00 | \$20,300.00 | \$20,300.00 | \$20,300.00 | \$0.00 |
| 216000 | Materiales para el registro e identificación de bienes y pe | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$27,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 216002 | Materiales para el registro e identificación de personas | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$27,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$0.00 | \$10,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$0.00 | \$10,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$10,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$300,650.00 | -\$221,23 | \$300,328.77 | \$452.00 | \$298,745.00 | \$452.00 | \$0.00 | \$452.00 | \$452.00 | \$452.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$296,500.00 | -\$1,205.00 | \$295,295.00 | \$0.00 | \$295,295.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresk | \$296,500.00 | -\$1,205.00 | \$295,295.00 | \$0.00 | \$295,295.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresk | \$296,500.00 | -\$1,205.00 | \$295,295.00 | \$0.00 | \$295,295.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$4,050.00 | \$883.77 | \$5,033.77 | \$452.00 | \$3,450.00 | \$452.00 | \$0.00 | \$452.00 | \$452.00 | \$452.00 | \$0.00 |
| 375000 | Viáticos en el país | \$4,050.00 | \$883.77 | \$5,033.77 | \$452.00 | \$3,450.00 | \$452.00 | \$0.00 | \$452.00 | \$452.00 | \$452.00 | \$0.00 |
| 375001 | Viáticos en el país | \$4,050.00 | \$883.77 | \$5,033.77 | \$452.00 | \$3,450.00 | \$452.00 | \$0.00 | \$452.00 | \$452.00 | \$452.00 | \$0.00 |
| | REGISTRO DEL ESTADO FAMILIAR | \$355,550.00 | \$30,578.77 | \$386,128.77 | \$20,752.00 | \$325,905.00 | \$0.00 | \$0.00 | \$20,752.00 | \$20,752.00 | \$20,752.00 | \$0.00 |
| | D205 JUEZ CONCILIADOR MUNICIPAL | | | | | | | | | | | |
| 100000 | SERVICIOS GENERALES | \$21,700.00 | -\$6,180.00 | \$15,520.00 | \$700.00 | \$14,820.00 | \$700.00 | \$0.00 | \$700.00 | \$700.00 | \$700.00 | \$0.00 |
| 130000 | Servicios profesionales, científicos, técnicos y otros s | \$21,700.00 | -\$6,180.00 | \$15,520.00 | \$700.00 | \$14,820.00 | \$700.00 | \$0.00 | \$700.00 | \$700.00 | \$700.00 | \$0.00 |



| Código | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | Comprometid o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------|--------------------------------------|--|--------------------|--|-------------------------------------|--------------------|---|----------------------------|---------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | | | | | | Devengado | Devengado | | | | |
| 339000 | Unidad Administrativa | Servicios profesionales, científicos y técnicos integrales | \$21,100.00 | -\$5,680.00 | \$15,220.00 | \$700.00 | \$14,520.00 | \$700.00 | \$0.00 | \$14,520.00 | \$700.00 | \$700.00 | \$0.00 |
| 339001 | | Servicios profesionales, científicos y técnicos integrales | \$21,100.00 | -\$5,680.00 | \$15,220.00 | \$700.00 | \$14,520.00 | \$700.00 | \$0.00 | \$14,520.00 | \$700.00 | \$700.00 | \$0.00 |
| 370000 | | Servicios de traslado y viáticos | \$600.00 | -\$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | | Viáticos en el país | \$600.00 | -\$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | | Viáticos en el país | \$600.00 | -\$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| | JUEZ CONCILIADOR MUNICIPAL | | \$21,700.00 | -\$6,180.00 | \$15,520.00 | \$700.00 | \$14,820.00 | \$700.00 | \$0.00 | \$14,820.00 | \$700.00 | \$700.00 | \$0.00 |
| | D206 COORDINACIÓN DE ARCHIVOS | | | | | | | | | | | | |
| 200000 | | MATERIALES Y SUMINISTROS | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | | Vestuario, blancos, prendas de protección y artículos | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 272000 | | Prendas de seguridad y protección personal | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 272001 | | Prendas de seguridad y protección personal | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | | SERVICIOS GENERALES | \$450.00 | \$426.00 | \$876.00 | \$576.00 | \$300.00 | \$576.00 | \$0.00 | \$300.00 | \$576.00 | \$576.00 | \$0.00 |
| 370000 | | Servicios de traslado y viáticos | \$450.00 | \$426.00 | \$876.00 | \$576.00 | \$300.00 | \$576.00 | \$0.00 | \$300.00 | \$576.00 | \$576.00 | \$0.00 |
| 375000 | | Viáticos en el país | \$450.00 | \$426.00 | \$876.00 | \$576.00 | \$300.00 | \$576.00 | \$0.00 | \$300.00 | \$576.00 | \$576.00 | \$0.00 |
| 375001 | | Viáticos en el país | \$450.00 | \$426.00 | \$876.00 | \$576.00 | \$300.00 | \$576.00 | \$0.00 | \$300.00 | \$576.00 | \$576.00 | \$0.00 |
| 500000 | | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$49,700.00 | \$49,700.00 | \$49,700.00 | \$0.00 | \$49,700.00 | \$0.00 | \$0.00 | \$49,700.00 | \$49,700.00 | \$0.00 |
| 510000 | | Mobiliario y equipo de administración | \$0.00 | \$49,700.00 | \$49,700.00 | \$49,700.00 | \$0.00 | \$49,700.00 | \$0.00 | \$0.00 | \$49,700.00 | \$49,700.00 | \$0.00 |
| 511000 | | Muebles de oficina y estantería | \$0.00 | \$49,700.00 | \$49,700.00 | \$49,700.00 | \$0.00 | \$49,700.00 | \$0.00 | \$0.00 | \$49,700.00 | \$49,700.00 | \$0.00 |
| 511001 | | Muebles de oficina y estantería | \$0.00 | \$49,700.00 | \$49,700.00 | \$49,700.00 | \$0.00 | \$49,700.00 | \$0.00 | \$0.00 | \$49,700.00 | \$49,700.00 | \$0.00 |
| | COORDINACIÓN DE ARCHIVOS | | \$5,750.00 | \$50,126.00 | \$55,876.00 | \$50,276.00 | \$5,600.00 | \$50,276.00 | \$0.00 | \$5,600.00 | \$50,276.00 | \$50,276.00 | \$0.00 |
| | E100 TESORERÍA MUNICIPAL | | | | | | | | | | | | |
| 100000 | | SERVICIOS PERSONALES | \$2,321,987.40 | \$28,236.39 | \$2,350,223.79 | \$17,236.39 | \$336,819.40 | \$504,126.39 | -\$486,890.00 | \$1,846,097.40 | \$604,126.39 | \$504,126.39 | \$0.00 |
| 10000 | | Remuneraciones al personal de carácter permanente | \$1,918,968.00 | \$0.00 | \$1,918,968.00 | \$0.00 | \$0.00 | \$475,690.00 | -\$475,690.00 | \$1,443,278.00 | \$475,690.00 | \$475,690.00 | \$0.00 |
| 130000 | | Sueldos base al personal permanente | \$1,918,968.00 | \$0.00 | \$1,918,968.00 | \$0.00 | \$0.00 | \$475,690.00 | -\$475,690.00 | \$1,443,278.00 | \$475,690.00 | \$475,690.00 | \$0.00 |
| 13001 | | Sueldos | \$1,918,968.00 | \$0.00 | \$1,918,968.00 | \$0.00 | \$0.00 | \$475,690.00 | -\$475,690.00 | \$1,443,278.00 | \$475,690.00 | \$475,690.00 | \$0.00 |
| 30000 | | Remuneraciones adicionales y especiales | \$335,819.40 | \$17,255.00 | \$353,074.40 | \$6,255.00 | \$336,819.40 | \$9,255.00 | -\$3,000.00 | \$343,819.40 | \$9,255.00 | \$9,255.00 | \$0.00 |
| 320000 | | Primas de vacaciones, dominical y gratificación de fin de | \$335,819.40 | \$0.00 | \$335,819.40 | \$0.00 | \$335,819.40 | \$0.00 | \$0.00 | \$335,819.40 | \$0.00 | \$0.00 | \$0.00 |
| 32001 | | Prima de Vacaciones y Dominical | \$15,991.40 | \$0.00 | \$15,991.40 | \$0.00 | \$15,991.40 | \$0.00 | \$0.00 | \$15,991.40 | \$0.00 | \$0.00 | \$0.00 |
| 32002 | | Gratificación Anual | \$319,828.00 | \$0.00 | \$319,828.00 | \$0.00 | \$319,828.00 | \$0.00 | \$0.00 | \$319,828.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 27/ene/2026 02:03 p. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|--|-------------------------------------|---|-----------------------|-----------------------------|---------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | | Comprometido | Disponibilidad | Devengado | Devenido | | | | |
| 134000 | Compensaciones | \$0.00 | \$17,255.00 | \$17,255.00 | \$6,255.00 | \$1,000.00 | \$9,255.00 | -\$3,000.00 | \$8,000.00 | \$9,255.00 | \$9,255.00 | \$0.00 |
| 134001 | Compensaciones | \$0.00 | \$17,255.00 | \$17,255.00 | \$6,255.00 | \$1,000.00 | \$9,255.00 | -\$3,000.00 | \$8,000.00 | \$9,255.00 | \$9,255.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$67,200.00 | \$10,981.39 | \$78,181.39 | \$10,981.39 | \$0.00 | \$19,181.39 | -\$8,200.00 | \$89,000.00 | \$19,181.39 | \$19,181.39 | \$0.00 |
| 152000 | Indemnizaciones | \$0.00 | \$10,981.39 | \$10,981.39 | \$10,981.39 | \$0.00 | \$10,981.39 | \$0.00 | \$0.00 | \$10,981.39 | \$10,981.39 | \$0.00 |
| 152001 | Indemnizaciones | \$0.00 | \$10,981.39 | \$10,981.39 | \$10,981.39 | \$0.00 | \$10,981.39 | \$0.00 | \$0.00 | \$10,981.39 | \$10,981.39 | \$0.00 |
| 159000 | Otras prestaciones sociales y económicas | \$67,200.00 | \$0.00 | \$67,200.00 | \$0.00 | \$0.00 | \$6,200.00 | -\$8,200.00 | \$59,000.00 | \$6,200.00 | \$6,200.00 | \$0.00 |
| 159002 | Otras Prestaciones | \$67,200.00 | \$0.00 | \$67,200.00 | \$0.00 | \$0.00 | \$6,200.00 | -\$8,200.00 | \$59,000.00 | \$6,200.00 | \$6,200.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$286,958.00 | -\$204,919.34 | \$82,038.66 | \$67,646.16 | -\$46.00 | \$67,646.16 | \$0.00 | \$14,392.50 | \$67,646.16 | \$67,646.16 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$286,958.00 | -\$204,919.34 | \$82,038.66 | \$67,646.16 | -\$46.00 | \$67,646.16 | \$0.00 | \$14,392.50 | \$67,646.16 | \$67,646.16 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$276,958.00 | -\$208,619.34 | \$68,338.66 | \$53,900.16 | \$0.00 | \$53,900.16 | \$0.00 | \$14,438.50 | \$53,900.16 | \$53,900.16 | \$0.00 |
| 211001 | Material de Oficina | \$276,958.00 | -\$208,619.34 | \$68,338.66 | \$53,900.16 | \$0.00 | \$53,900.16 | \$0.00 | \$14,438.50 | \$53,900.16 | \$53,900.16 | \$0.00 |
| 215000 | Material impreso e información digital | \$10,000.00 | \$3,700.00 | \$13,700.00 | \$13,746.00 | -\$46.00 | \$13,746.00 | \$0.00 | -\$46.00 | \$13,746.00 | \$13,746.00 | \$0.00 |
| 215001 | Material impreso e información digital | \$10,000.00 | \$3,700.00 | \$13,700.00 | \$13,746.00 | -\$46.00 | \$13,746.00 | \$0.00 | -\$46.00 | \$13,746.00 | \$13,746.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,704,823.32 | -\$6,149.05 | \$1,698,674.27 | \$229,850.19 | \$1,281,271.32 | \$229,850.19 | \$0.00 | \$1,468,824.08 | \$229,850.19 | \$229,850.19 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 327001 | Arrendamiento de activos intangibles | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$275,000.00 | -\$30,000.00 | \$245,000.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionad | \$275,000.00 | -\$30,000.00 | \$245,000.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionac | \$275,000.00 | -\$30,000.00 | \$245,000.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$245,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$41,205.32 | \$0.00 | \$41,205.32 | \$0.00 | \$41,205.32 | \$0.00 | \$0.00 | \$41,205.32 | \$0.00 | \$0.00 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 341001 | Servicios financieros y bancarios | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$36,205.32 | \$0.00 | \$36,205.32 | \$0.00 | \$36,205.32 | \$0.00 | \$0.00 | \$36,205.32 | \$0.00 | \$0.00 | \$0.00 |
| 345001 | Seguros | \$36,205.32 | \$0.00 | \$36,205.32 | \$0.00 | \$36,205.32 | \$0.00 | \$0.00 | \$36,205.32 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$87,700.00 | \$0.00 | \$87,700.00 | \$0.00 | \$76,499.00 | \$0.00 | \$0.00 | \$87,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajer | \$87,700.00 | \$0.00 | \$87,700.00 | \$0.00 | \$76,499.00 | \$0.00 | \$0.00 | \$87,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 361001 | Difusión de programas y actividades gubernamentales | \$87,700.00 | \$0.00 | \$87,700.00 | \$0.00 | \$76,499.00 | \$0.00 | \$0.00 | \$87,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$9,750.00 | \$23,850.95 | \$33,600.95 | \$11,574.19 | \$6,150.00 | \$11,574.19 | \$0.00 | \$22,026.76 | \$11,574.19 | \$11,574.19 | \$0.00 |
| 375000 | Viáticos en el país | \$9,750.00 | \$23,850.95 | \$33,600.95 | \$11,574.19 | \$6,150.00 | \$11,574.19 | \$0.00 | \$22,026.76 | \$11,574.19 | \$11,574.19 | \$0.00 |
| 375001 | Viáticos en el país | \$9,750.00 | \$23,850.95 | \$33,600.95 | \$11,574.19 | \$6,150.00 | \$11,574.19 | \$0.00 | \$22,026.76 | \$11,574.19 | \$11,574.19 | \$0.00 |



| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido | Comprometid o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|----------------|--|-------------------------------------|---|--------------|----------------------------|---------------|----------------|--------------|-------------------------|
| | | | | | | Devengado | Sin Devengar | | | |
| Otros servicios generales | \$1,268,168.00 | \$0.00 | \$1,268,168.00 | \$904,417.00 | \$218,276.00 | \$218,276.00 | \$0.00 | \$218,276.00 | \$218,276.00 | \$0.00 |
| Impuestos y derechos | \$70,000.00 | \$0.00 | \$70,000.00 | \$66,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos y derechos | \$70,000.00 | \$0.00 | \$70,000.00 | \$66,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuesto sobre nóminas y otros que se deriven de una n | \$1,198,168.00 | \$0.00 | \$1,198,168.00 | \$837,482.00 | \$218,276.00 | \$218,276.00 | \$0.00 | \$218,276.00 | \$218,276.00 | \$0.00 |
| Impuesto sobre nóminas y otros que se deriven de una n | \$1,198,168.00 | \$0.00 | \$1,198,168.00 | \$837,482.00 | \$218,276.00 | \$218,276.00 | \$0.00 | \$218,276.00 | \$218,276.00 | \$0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 |
| Mobiliario y equipo de administración | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 |
| Equipo de cómputo y de tecnología de la información | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 |
| Equipo de cómputo y de tecnología de la información | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 | \$41,181.74 | \$41,181.74 | \$0.00 |
| TESORERIA MUNICIPAL | \$4,313,768.72 | -\$141,650.26 | \$4,172,118.46 | \$1,518,044.72 | \$355,914.48 | \$355,914.48 | -\$486,860.00 | \$3,329,313.98 | \$842,804.48 | \$0.00 |
| E201 INNOVACIÓN TECNOLÓGICA | \$316,407.00 | \$0.00 | \$316,407.00 | \$222,338.35 | \$84,125.13 | \$84,125.13 | \$0.00 | \$232,281.87 | \$84,125.13 | \$0.00 |
| MATERIALES Y SUMINISTROS | \$290,000.00 | \$0.00 | \$290,000.00 | \$195,931.35 | \$84,125.13 | \$84,125.13 | \$0.00 | \$205,874.87 | \$84,125.13 | \$0.00 |
| Materiales de administración, emisión de documentos | \$240,000.00 | \$0.00 | \$240,000.00 | \$224,212.40 | \$15,787.60 | \$15,787.60 | \$0.00 | \$224,212.40 | \$15,787.60 | \$0.00 |
| Materiales y útiles de impresión y reproducción | \$240,000.00 | \$0.00 | \$240,000.00 | \$224,212.40 | \$15,787.60 | \$15,787.60 | \$0.00 | \$224,212.40 | \$15,787.60 | \$0.00 |
| Materiales, útiles y equipos menores de tecnologías de i | \$50,000.00 | \$0.00 | \$50,000.00 | -\$28,281.05 | \$68,337.53 | \$68,337.53 | \$0.00 | -\$18,337.53 | \$68,337.53 | \$0.00 |
| Materiales para Bienes Informáticos | \$50,000.00 | \$0.00 | \$50,000.00 | -\$28,281.05 | \$68,337.53 | \$68,337.53 | \$0.00 | -\$18,337.53 | \$68,337.53 | \$0.00 |
| Vestuario, blancos, prendas de protección y artículos | \$400.00 | \$0.00 | \$400.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 |
| Prendas de seguridad y protección personal | \$400.00 | \$0.00 | \$400.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 |
| Prendas de seguridad y protección personal | \$400.00 | \$0.00 | \$400.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 |
| Herramientas, refacciones y accesorios menores | \$25,007.00 | \$0.00 | \$25,007.00 | \$25,007.00 | \$0.00 | \$0.00 | \$0.00 | \$25,007.00 | \$0.00 | \$0.00 |
| Refacciones y accesorios menores de equipo de cómput | \$25,007.00 | \$0.00 | \$25,007.00 | \$25,007.00 | \$0.00 | \$0.00 | \$0.00 | \$25,007.00 | \$0.00 | \$0.00 |
| Refacciones y accesorios menores de equipo de cómput | \$25,007.00 | \$0.00 | \$25,007.00 | \$25,007.00 | \$0.00 | \$0.00 | \$0.00 | \$25,007.00 | \$0.00 | \$0.00 |
| SERVICIOS GENERALES | \$268,988.00 | -\$8,952.00 | \$260,036.00 | \$128,906.00 | \$97,722.00 | \$97,722.00 | \$0.00 | \$162,314.00 | \$97,722.00 | \$0.00 |
| Servicios básicos | \$242,788.00 | -\$8,952.00 | \$234,436.00 | \$116,116.00 | \$84,912.00 | \$84,912.00 | \$0.00 | \$149,524.00 | \$84,912.00 | \$0.00 |
| Servicios de acceso de internet, redes y procesamiento c | \$242,788.00 | -\$8,952.00 | \$234,436.00 | \$116,116.00 | \$84,912.00 | \$84,912.00 | \$0.00 | \$149,524.00 | \$84,912.00 | \$0.00 |
| Servicios de Conducción de Señales Analógicas y Digital | \$242,788.00 | -\$8,952.00 | \$234,436.00 | \$116,116.00 | \$84,912.00 | \$84,912.00 | \$0.00 | \$149,524.00 | \$84,912.00 | \$0.00 |
| Servicios de instalación, reparación, mantenimiento y | \$25,000.00 | \$0.00 | \$25,000.00 | \$12,190.00 | \$12,810.00 | \$12,810.00 | \$0.00 | \$12,190.00 | \$12,810.00 | \$0.00 |
| Instalación, reparación y mantenimiento de equipo de có | \$25,000.00 | \$0.00 | \$25,000.00 | \$12,190.00 | \$12,810.00 | \$12,810.00 | \$0.00 | \$12,190.00 | \$12,810.00 | \$0.00 |
| Instalación, reparación y mantenimiento de equipo de có | \$25,000.00 | \$0.00 | \$25,000.00 | \$12,190.00 | \$12,810.00 | \$12,810.00 | \$0.00 | \$12,190.00 | \$12,810.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LA

Fecha y hora de Impresión: 27/ene/2026 02:03 p. m.

| Objeto del Gasto | Unidad Administrativa | | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---|--|-------------------------------------|---|---------------------|-----------------------------|---------------------|--------------------------|---------------------|---------------------|-------------------------|
| | Aprobado | Presupuesto Disponible para Comprometer | | | Comprometido | Devengado | Devengado | Devengado | | | | |
| 370000 Servicios de traslado y viáticos | \$1,200.00 | \$600.00 | -\$600.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 Viáticos en el país | \$1,200.00 | \$600.00 | -\$600.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$1,200.00 | \$600.00 | -\$600.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| INNOVACION TECNOLOGICA | \$585,395.00 | \$576,443.00 | -\$8,952.00 | \$576,443.00 | \$181,847.13 | \$351,244.35 | \$0.00 | \$181,847.13 | \$394,595.87 | \$181,847.13 | \$181,847.13 | \$0.00 |
| E202 CATASTRO MUNICIPAL | | | | | | | | | | | | |
| 200000 MATERIALES Y SUMINISTROS | \$0.00 | \$5,000.00 | -\$5,000.00 | \$5,000.00 | \$13,746.00 | -\$8,746.00 | \$0.00 | \$13,746.00 | -\$8,746.00 | \$13,746.00 | \$13,746.00 | \$0.00 |
| 210000 Materiales de administración, emisión de documentos | \$0.00 | \$5,000.00 | -\$5,000.00 | \$5,000.00 | \$13,746.00 | -\$8,746.00 | \$0.00 | \$13,746.00 | -\$8,746.00 | \$13,746.00 | \$13,746.00 | \$0.00 |
| 215000 Material impreso e información digital | \$0.00 | \$5,000.00 | -\$5,000.00 | \$5,000.00 | \$13,746.00 | -\$8,746.00 | \$0.00 | \$13,746.00 | -\$8,746.00 | \$13,746.00 | \$13,746.00 | \$0.00 |
| 215001 Material impreso e información digital | \$0.00 | \$5,000.00 | -\$5,000.00 | \$5,000.00 | \$13,746.00 | -\$8,746.00 | \$0.00 | \$13,746.00 | -\$8,746.00 | \$13,746.00 | \$13,746.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$6,600.00 | \$4,200.00 | -\$2,400.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$6,600.00 | \$4,200.00 | -\$2,400.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 Viáticos en el país | \$6,600.00 | \$4,200.00 | -\$2,400.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$6,600.00 | \$4,200.00 | -\$2,400.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$8,482.03 | -\$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 510000 Mobiliario y equipo de administración | \$0.00 | \$8,482.03 | -\$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515000 Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.03 | -\$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515001 Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.03 | -\$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$8,482.03 | \$0.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| CATASTRO MUNICIPAL | \$6,600.00 | \$17,682.03 | -\$11,082.03 | \$17,682.03 | \$22,228.03 | -\$4,546.00 | \$0.00 | \$22,228.03 | -\$4,546.00 | \$22,228.03 | \$22,228.03 | \$0.00 |
| E203 COMPRAS Y ADQUISICIONES | | | | | | | | | | | | |
| 200000 MATERIALES Y SUMINISTROS | \$2,549,361.20 | \$101,650.39 | -\$101,650.39 | \$2,447,710.81 | \$145,943.89 | \$2,209,213.42 | \$0.00 | \$145,943.89 | \$2,301,766.92 | \$145,943.89 | \$145,943.89 | \$0.00 |
| 210000 Materiales de administración, emisión de documentos | \$232,963.20 | \$152,328.99 | -\$80,634.21 | \$81,694.68 | \$61,472.68 | \$275,395.45 | \$0.00 | \$61,472.68 | \$323,819.51 | \$61,472.68 | \$61,472.68 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$120,663.20 | \$169,994.44 | -\$49,331.24 | \$290,657.64 | \$35,187.08 | \$219,870.07 | \$0.00 | \$35,187.08 | \$255,470.56 | \$35,187.08 | \$35,187.08 | \$0.00 |
| 211001 Material de Oficina | \$120,663.20 | \$169,994.44 | -\$49,331.24 | \$290,657.64 | \$35,187.08 | \$219,870.07 | \$0.00 | \$35,187.08 | \$255,470.56 | \$35,187.08 | \$35,187.08 | \$0.00 |
| 212000 Materiales y útiles de impresión y reproducción | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$2,262.00 | \$7,738.00 | \$0.00 | \$2,262.00 | \$7,738.00 | \$2,262.00 | \$2,262.00 | \$0.00 |
| 212001 Materiales y útiles de impresión y reproducción | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$2,262.00 | \$7,738.00 | \$0.00 | \$2,262.00 | \$7,738.00 | \$2,262.00 | \$2,262.00 | \$0.00 |
| 215000 Material impreso e información digital | \$10,000.00 | -\$9,000.00 | \$9,000.00 | \$1,000.00 | \$11,310.00 | -\$10,310.00 | \$0.00 | \$11,310.00 | -\$10,310.00 | \$11,310.00 | \$11,310.00 | \$0.00 |
| 215001 Material impreso e información digital | \$10,000.00 | -\$9,000.00 | \$9,000.00 | \$1,000.00 | \$11,310.00 | -\$10,310.00 | \$0.00 | \$11,310.00 | -\$10,310.00 | \$11,310.00 | \$11,310.00 | \$0.00 |
| 216000 Material de limpieza | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$12,713.60 | \$44,462.83 | \$0.00 | \$12,713.60 | \$57,286.40 | \$12,713.60 | \$12,713.60 | \$0.00 |
| 216001 Material de limpieza | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$12,713.60 | \$44,462.83 | \$0.00 | \$12,713.60 | \$57,286.40 | \$12,713.60 | \$12,713.60 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Fecha y hora de Impresión | 27/ene./2026
02:03 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | |
|--|---------------------|--|-------------------------------------|-------------------|---|-------------------|-----------------------------|--------------------------|-------------------|-------------------|-------------------|---------------|
| | | | | | | | | | | | Deuda | Deuda |
| 218000 Materiales para el registro e identificación de bienes y pe | \$22,300.00 | -\$6,665.45 | \$13,634.55 | \$0.00 | \$13,634.55 | \$0.00 | \$0.00 | \$13,634.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 218001 Materiales para el registro e identificación de bienes | \$10,000.00 | -\$9,665.45 | \$1,334.55 | \$0.00 | \$1,334.55 | \$0.00 | \$0.00 | \$1,334.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 218002 Materiales para el registro e identificación de personas | \$12,300.00 | \$0.00 | \$12,300.00 | \$0.00 | \$12,300.00 | \$0.00 | \$0.00 | \$12,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 Alimentos y utensilios | \$346,266.00 | -\$150,986.35 | \$194,989.65 | \$83,167.21 | \$89,963.00 | \$83,167.21 | \$0.00 | \$111,132.44 | \$83,167.21 | \$83,167.21 | \$0.00 | \$0.00 |
| 221000 Productos alimenticios para personas | \$310,266.00 | -\$137,315.84 | \$172,970.16 | \$83,167.21 | \$50,833.51 | \$83,167.21 | \$0.00 | \$89,802.95 | \$83,167.21 | \$83,167.21 | \$0.00 | \$0.00 |
| 221001 Alimentación de Personas | \$310,266.00 | -\$137,315.84 | \$172,970.16 | \$83,167.21 | \$50,833.51 | \$83,167.21 | \$0.00 | \$89,802.95 | \$83,167.21 | \$83,167.21 | \$0.00 | \$0.00 |
| 223000 Utensilios para el servicio de alimentación | \$35,000.00 | -\$13,670.51 | \$21,329.49 | \$0.00 | \$19,129.49 | \$0.00 | \$0.00 | \$21,329.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 223001 Utensilios para el Servicio de Alimentación | \$35,000.00 | -\$13,670.51 | \$21,329.49 | \$0.00 | \$19,129.49 | \$0.00 | \$0.00 | \$21,329.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 Materiales y artículos de construcción y de reparación | \$1,140,547.00 | -\$11,383.86 | \$1,129,163.14 | \$423.00 | \$1,126,140.14 | \$423.00 | \$0.00 | \$1,128,740.14 | \$423.00 | \$423.00 | \$0.00 | \$0.00 |
| 246000 Material eléctrico y electrónico | \$60,000.00 | -\$900.00 | \$59,100.00 | \$0.00 | \$58,235.00 | \$0.00 | \$0.00 | \$59,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 Material eléctrico y electrónico | \$60,000.00 | -\$900.00 | \$59,100.00 | \$0.00 | \$58,235.00 | \$0.00 | \$0.00 | \$59,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 Otros materiales y artículos de construcción y reparación | \$1,080,547.00 | -\$10,483.86 | \$1,070,063.14 | \$423.00 | \$1,067,905.14 | \$423.00 | \$0.00 | \$1,069,840.14 | \$423.00 | \$423.00 | \$0.00 | \$0.00 |
| 249001 Otros materiales y artículos de construcción y reparación | \$1,080,547.00 | -\$10,483.86 | \$1,070,063.14 | \$423.00 | \$1,067,905.14 | \$423.00 | \$0.00 | \$1,069,840.14 | \$423.00 | \$423.00 | \$0.00 | \$0.00 |
| 250000 Productos químicos, farmacéuticos y de laboratorio | \$405,231.00 | \$766.08 | \$405,997.08 | \$881.00 | \$404,756.08 | \$881.00 | \$0.00 | \$405,116.08 | \$881.00 | \$881.00 | \$0.00 | \$0.00 |
| 253000 Medicinas y productos farmacéuticos | \$29,299.00 | \$0.00 | \$29,299.00 | \$0.00 | \$29,299.00 | \$0.00 | \$0.00 | \$29,299.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 Medicinas y Productos Farmacéuticos | \$29,299.00 | \$0.00 | \$29,299.00 | \$0.00 | \$29,299.00 | \$0.00 | \$0.00 | \$29,299.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 Materiales, accesorios y suministros médicos | \$50,000.00 | \$766.08 | \$50,766.08 | \$881.00 | \$49,525.08 | \$881.00 | \$0.00 | \$49,885.08 | \$881.00 | \$881.00 | \$0.00 | \$0.00 |
| 254001 Materiales, accesorios y suministros médicos | \$50,000.00 | \$766.08 | \$50,766.08 | \$881.00 | \$49,525.08 | \$881.00 | \$0.00 | \$49,885.08 | \$881.00 | \$881.00 | \$0.00 | \$0.00 |
| 256000 Fibras sintéticas, hules, plásticos y derivados | \$325,932.00 | \$0.00 | \$325,932.00 | \$0.00 | \$325,932.00 | \$0.00 | \$0.00 | \$325,932.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256001 Fibras sintéticas, hules, plásticos y derivados | \$325,932.00 | \$0.00 | \$325,932.00 | \$0.00 | \$325,932.00 | \$0.00 | \$0.00 | \$325,932.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 Vestuario, blancos, prendas de protección y artículos | \$260,334.00 | -\$162.00 | \$259,932.00 | \$0.00 | \$260,172.00 | \$0.00 | \$0.00 | \$260,172.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 272000 Prendas de seguridad y protección personal | \$255,334.00 | -\$162.00 | \$255,172.00 | \$0.00 | \$255,172.00 | \$0.00 | \$0.00 | \$255,172.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 272001 Prendas de seguridad y protección personal | \$255,334.00 | -\$162.00 | \$255,172.00 | \$0.00 | \$255,172.00 | \$0.00 | \$0.00 | \$255,172.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 274000 Productos textiles | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 274001 Productos textiles | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 Herramientas, refacciones y accesorios menores | \$165,000.00 | -\$92,213.25 | \$72,786.75 | \$0.00 | \$72,786.75 | \$0.00 | \$0.00 | \$72,786.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 Herramientas menores | \$165,000.00 | -\$92,213.25 | \$72,786.75 | \$0.00 | \$72,786.75 | \$0.00 | \$0.00 | \$72,786.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 Herramientas menores | \$165,000.00 | -\$92,213.25 | \$72,786.75 | \$0.00 | \$72,786.75 | \$0.00 | \$0.00 | \$72,786.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$729,915.44 | -\$242,529.92 | \$486,485.52 | \$5,527.00 | \$444,797.12 | \$5,527.00 | \$0.00 | \$480,968.52 | \$5,527.00 | \$5,527.00 | \$0.00 | \$0.00 |
| 310000 Servicios básicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 315000 Telefonía celular | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Liv: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 27/ene/2026 02:03 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|--|-------------------------------------|---|-----------------------------|-------------------|-------------------|-------------------|-------------------------|
| | | | | | Comprometido | Devengado | | | |
| 315001 Telefonía celular | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 320000 Servicios de arrendamiento | \$350,000.00 | -\$162,226.72 | \$187,773.28 | \$186,958.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 329000 Otros arrendamientos | \$350,000.00 | -\$162,226.72 | \$187,773.28 | \$158,958.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 329001 Otros arrendamientos | \$350,000.00 | -\$162,226.72 | \$187,773.28 | \$158,958.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 Servicios profesionales, científicos, técnicos y otros | \$65,000.00 | \$0.00 | \$65,000.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 333000 Servicios de consultoría administrativa, procesos, técnica | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 333001 Servicios de consultoría administrativa, procesos, técnica | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 Servicios de apoyo administrativo, fotocopiado e impresk | \$50,000.00 | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336001 Servicios de apoyo administrativo, fotocopiado e impresk | \$50,000.00 | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 340000 Servicios financieros, bancarios y comerciales | \$105,000.00 | -\$12,856.20 | \$92,143.80 | \$92,143.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 347000 Fletes y maniobras | \$105,000.00 | -\$12,856.20 | \$92,143.80 | \$92,143.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 347001 Fletes y maniobras | \$105,000.00 | -\$12,856.20 | \$92,143.80 | \$92,143.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 Servicios de instalación, reparación, mantenimiento y | \$38,234.44 | -\$2,900.00 | \$35,334.44 | \$35,334.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352000 Instalación, reparación y mantenimiento de mobiliario y e | \$11,800.00 | \$0.00 | \$11,800.00 | \$11,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352001 Mantenimiento de Mobiliario y Equipo de Administración | \$11,800.00 | \$0.00 | \$11,800.00 | \$11,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 358000 Servicios de limpieza y manejo de desechos | \$21,234.44 | -\$2,900.00 | \$18,334.44 | \$18,334.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 358001 Servicios de limpieza y manejo de desechos | \$21,234.44 | -\$2,900.00 | \$18,334.44 | \$18,334.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 359000 Servicios de jardinería y fumigación | \$5,200.00 | \$0.00 | \$5,200.00 | \$5,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 359001 Servicios de jardinería y fumigación | \$5,200.00 | \$0.00 | \$5,200.00 | \$5,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$65,781.00 | \$0.00 | \$65,781.00 | \$65,781.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 Pasajes terrestres | \$65,781.00 | \$0.00 | \$65,781.00 | \$65,781.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 Pasajes terrestres | \$65,781.00 | \$0.00 | \$65,781.00 | \$65,781.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 Servicios oficiales | \$100,000.00 | -\$84,547.00 | \$35,453.00 | \$22,879.00 | \$5,527.00 | \$5,527.00 | \$5,527.00 | \$5,527.00 | \$0.00 |
| 382000 Gastos de orden social y cultural | \$100,000.00 | -\$84,547.00 | \$35,453.00 | \$22,879.00 | \$5,527.00 | \$5,527.00 | \$5,527.00 | \$5,527.00 | \$0.00 |
| 382001 Gastos de orden social y cultural | \$100,000.00 | -\$84,547.00 | \$35,453.00 | \$22,879.00 | \$5,527.00 | \$5,527.00 | \$5,527.00 | \$5,527.00 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$527,533.80 | -\$209,480.22 | \$418,053.58 | \$402,277.58 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |
| 510000 Mobiliario y equipo de administración | \$570,166.80 | -\$209,480.22 | \$360,686.58 | \$344,910.58 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |
| 511000 Muebles de oficina y estantería | \$80,766.80 | -\$49,700.00 | \$31,066.80 | \$19,698.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 511001 Muebles de oficina y estantería | \$80,766.80 | -\$49,700.00 | \$31,066.80 | \$19,698.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 512000 Muebles, excepto de oficina y estantería | \$14,400.00 | \$0.00 | \$14,400.00 | \$9,992.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |
| 512001 Muebles, excepto de oficina y estantería | \$14,400.00 | \$0.00 | \$14,400.00 | \$9,992.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.00 |



| C b j e t o | Unidad Administrativa | Ampliaciones / (reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | | Comprometid o No Devengado | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|-------------------------------------|---------------------|---|--------------------------|----------------------------|---------------------|---------------------|-------------------------|
| | | | | | Presupuesto Disponible para Comprometer | Presupuesto Sin Devengar | | | | |
| 515000 | Equipo de cómputo y de tecnología de la información | -\$159,780.22 | \$315,219.78 | \$0.00 | \$315,219.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Equipo de cómputo y de tecnología de la información | -\$159,780.22 | \$315,219.78 | \$0.00 | \$315,219.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 520000 | Mobiliario y equipo educacional y recreativo | \$0.00 | \$57,367.00 | \$0.00 | \$57,367.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 521000 | Equipos y aparatos audiovisuales | \$0.00 | \$24,367.00 | \$0.00 | \$24,367.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 521001 | Equipos y aparatos audiovisuales | \$0.00 | \$24,367.00 | \$0.00 | \$24,367.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 523000 | Cámaras fotográficas y de video | \$0.00 | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 523001 | Cámaras fotográficas y de video | \$0.00 | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMPRAS Y ADQUISICIONES | | -\$553,660.53 | \$3,352,249.91 | \$155,676.89 | \$3,056,266.12 | \$155,676.89 | \$0.00 | \$155,676.89 | \$155,676.89 | \$0.00 |
| E204 PARQUE VEHICULAR Y MAQUINARIA | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$8,666.45 | \$2,318,666.45 | \$991,790.28 | \$870,501.39 | \$991,790.28 | \$0.00 | \$991,790.28 | \$991,790.28 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$8,666.45 | \$8,666.45 | \$41,025.00 | \$17,641.45 | \$41,025.00 | \$0.00 | \$41,025.00 | \$41,025.00 | \$0.00 |
| 215000 | Material impreso e información digital | \$1.00 | \$1.00 | \$15,312.00 | -\$15,311.00 | \$15,312.00 | \$0.00 | \$15,312.00 | \$15,312.00 | \$0.00 |
| 215001 | Material impreso e información digital | \$1.00 | \$1.00 | \$15,312.00 | -\$15,311.00 | \$15,312.00 | \$0.00 | \$15,312.00 | \$15,312.00 | \$0.00 |
| 218000 | Materiales para el registro e identificación de bienes y pe | \$8,665.45 | \$8,665.45 | \$25,713.00 | \$32,952.45 | \$25,713.00 | \$0.00 | \$25,713.00 | \$25,713.00 | \$0.00 |
| 218001 | Materiales para el registro e identificación de bienes | \$8,665.45 | \$8,665.45 | \$25,713.00 | \$32,952.45 | \$25,713.00 | \$0.00 | \$25,713.00 | \$25,713.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$0.00 | \$1,700,000.00 | \$668,359.85 | \$712,574.64 | \$668,359.85 | \$0.00 | \$668,359.85 | \$668,359.85 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$0.00 | \$1,700,000.00 | \$668,359.85 | \$712,574.64 | \$668,359.85 | \$0.00 | \$668,359.85 | \$668,359.85 | \$0.00 |
| 261001 | Combustibles, lubricantes y aditivos | \$0.00 | \$1,700,000.00 | \$668,359.85 | \$712,574.64 | \$668,359.85 | \$0.00 | \$668,359.85 | \$668,359.85 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$0.00 | \$560,000.00 | \$282,405.43 | \$140,285.30 | \$282,405.43 | \$0.00 | \$282,405.43 | \$282,405.43 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$260,000.00 | \$204,029.32 | -\$669.94 | \$204,029.32 | \$0.00 | \$204,029.32 | \$204,029.32 | \$0.00 |
| 296001 | Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$260,000.00 | \$204,029.32 | -\$669.94 | \$204,029.32 | \$0.00 | \$204,029.32 | \$204,029.32 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otro: | \$0.00 | \$300,000.00 | \$78,376.11 | \$140,875.24 | \$78,376.11 | \$0.00 | \$78,376.11 | \$78,376.11 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otro: | \$0.00 | \$300,000.00 | \$78,376.11 | \$140,875.24 | \$78,376.11 | \$0.00 | \$78,376.11 | \$78,376.11 | \$0.00 |
| 300000 | SERVICIOS GENERALES | -\$5,000.00 | \$895,000.00 | \$141,717.74 | \$705,356.59 | \$141,717.74 | \$0.00 | \$141,717.74 | \$141,717.74 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 345001 | Seguros | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y | -\$5,000.00 | \$865,000.00 | \$141,717.74 | \$675,356.59 | \$141,717.74 | \$0.00 | \$141,717.74 | \$141,717.74 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$270,000.00 | \$51,381.01 | \$207,436.58 | \$51,381.01 | \$0.00 | \$51,381.01 | \$51,381.01 | \$0.00 |
| 355001 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$270,000.00 | \$51,381.01 | \$207,436.58 | \$51,381.01 | \$0.00 | \$51,381.01 | \$51,381.01 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y 27/ene./2026
hora de Impresión 02:03 p. m.

Usp: Supervisor
Rsp: rptEstadoPresupuestoEgresos_UA

| Objeto del Gasto | Unidad Administrativa | | | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|--|-------------------------------------|---|-----------------------------|-----------------------------|----------------|--------------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Disponible para Comprometer | Devengado | o No Devengado | | | | |
| 357000 Instalación, reparación y mantenimiento de maquinaria, c | \$600,000.00 | -\$5,000.00 | \$595,000.00 | \$90,336.73 | \$467,920.01 | \$90,336.73 | \$0.00 | \$504,663.27 | \$90,336.73 | \$90,336.73 | \$0.00 |
| 357001 Instalación, reparación y mantenimiento de maquinaria, c | \$600,000.00 | -\$5,000.00 | \$595,000.00 | \$90,336.73 | \$467,920.01 | \$90,336.73 | \$0.00 | \$504,663.27 | \$90,336.73 | \$90,336.73 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$874,102.14 | \$0.00 | \$874,102.14 | \$0.00 | \$874,102.14 | \$0.00 | \$0.00 | \$874,102.14 | \$0.00 | \$0.00 | \$0.00 |
| 540000 Vehículos y equipo de transporte | \$855,102.14 | \$0.00 | \$855,102.14 | \$0.00 | \$855,102.14 | \$0.00 | \$0.00 | \$855,102.14 | \$0.00 | \$0.00 | \$0.00 |
| 541000 Vehículos y equipo terrestre | \$855,102.14 | \$0.00 | \$855,102.14 | \$0.00 | \$855,102.14 | \$0.00 | \$0.00 | \$855,102.14 | \$0.00 | \$0.00 | \$0.00 |
| 541001 Vehículos y Equipo Terrestre | \$855,102.14 | \$0.00 | \$855,102.14 | \$0.00 | \$855,102.14 | \$0.00 | \$0.00 | \$855,102.14 | \$0.00 | \$0.00 | \$0.00 |
| 560000 Maquinaria, otros equipos y herramientas | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 567000 Herramientas y máquinas-herramienta | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 567001 Herramientas y Máquinas-Herramientas | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PARQUE VEHICULAR Y MAQUINARIA | \$4,084,102.14 | \$3,666.45 | \$4,087,768.59 | \$1,133,508.02 | \$2,449,960.12 | \$1,133,508.02 | \$0.00 | \$2,954,260.57 | \$1,133,508.02 | \$1,133,508.02 | \$0.00 |
| F100 OBRAS PÚBLICAS | | | | | | | | | | | |
| 100000 SERVICIOS PERSONALES | \$3,962,636.20 | \$30,464.39 | \$3,993,000.59 | \$11,964.39 | \$573,652.20 | \$882,880.39 | -\$870,916.00 | \$3,110,120.20 | \$882,880.39 | \$882,880.39 | \$0.00 |
| 110000 Remuneraciones al personal de carácter permanente | \$3,286,584.00 | \$0.00 | \$3,286,584.00 | \$0.00 | \$0.00 | \$834,966.00 | -\$834,966.00 | \$2,451,618.00 | \$834,966.00 | \$834,966.00 | \$0.00 |
| 113000 Sueldos base al personal permanente | \$3,286,584.00 | \$0.00 | \$3,286,584.00 | \$0.00 | \$0.00 | \$834,966.00 | -\$834,966.00 | \$2,451,618.00 | \$834,966.00 | \$834,966.00 | \$0.00 |
| 113001 Sueldos | \$3,286,584.00 | \$0.00 | \$3,286,584.00 | \$0.00 | \$0.00 | \$834,966.00 | -\$834,966.00 | \$2,451,618.00 | \$834,966.00 | \$834,966.00 | \$0.00 |
| 130000 Remuneraciones adicionales y especiales | \$575,152.20 | \$14,483.00 | \$589,635.20 | -\$4,017.00 | \$573,652.20 | \$10,133.00 | -\$14,150.00 | \$579,502.20 | \$10,133.00 | \$10,133.00 | \$0.00 |
| 132000 Primas de vacaciones, dominical y gratificación de fin de | \$575,152.20 | \$0.00 | \$575,152.20 | \$0.00 | \$575,152.20 | \$0.00 | \$0.00 | \$575,152.20 | \$0.00 | \$0.00 | \$0.00 |
| 132001 Prima de Vacaciones y Dominical | \$575,152.20 | \$0.00 | \$575,152.20 | \$0.00 | \$575,152.20 | \$0.00 | \$0.00 | \$575,152.20 | \$0.00 | \$0.00 | \$0.00 |
| 132002 Gratificación Anual | \$547,764.00 | \$0.00 | \$547,764.00 | \$0.00 | \$547,764.00 | \$0.00 | \$0.00 | \$547,764.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 Compensaciones | \$0.00 | \$14,483.00 | \$14,483.00 | -\$4,017.00 | -\$1,500.00 | \$10,133.00 | -\$14,150.00 | \$4,350.00 | \$10,133.00 | \$10,133.00 | \$0.00 |
| 134001 Compensaciones | \$0.00 | \$14,483.00 | \$14,483.00 | -\$4,017.00 | -\$1,500.00 | \$10,133.00 | -\$14,150.00 | \$4,350.00 | \$10,133.00 | \$10,133.00 | \$0.00 |
| 150000 Otras prestaciones sociales y económicas | \$100,800.00 | \$15,981.39 | \$116,781.39 | \$15,981.39 | \$0.00 | \$37,781.39 | -\$21,800.00 | \$79,000.00 | \$37,781.39 | \$37,781.39 | \$0.00 |
| 152000 Indemnizaciones | \$0.00 | \$15,981.39 | \$15,981.39 | \$15,981.39 | \$0.00 | \$15,981.39 | \$0.00 | \$0.00 | \$15,981.39 | \$15,981.39 | \$0.00 |
| 152001 Indemnizaciones | \$0.00 | \$15,981.39 | \$15,981.39 | \$15,981.39 | \$0.00 | \$15,981.39 | \$0.00 | \$0.00 | \$15,981.39 | \$15,981.39 | \$0.00 |
| 154000 Prestaciones contractuales | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$6,000.00 | -\$6,000.00 | \$18,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 154001 Prestaciones establecidas por condiciones generales de | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$6,000.00 | -\$6,000.00 | \$18,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 159000 Otras prestaciones sociales y económicas | \$76,800.00 | \$0.00 | \$76,800.00 | \$0.00 | \$0.00 | \$15,800.00 | -\$15,800.00 | \$61,000.00 | \$15,800.00 | \$15,800.00 | \$0.00 |
| 159002 Otras Prestaciones | \$76,800.00 | \$0.00 | \$76,800.00 | \$0.00 | \$0.00 | \$15,800.00 | -\$15,800.00 | \$61,000.00 | \$15,800.00 | \$15,800.00 | \$0.00 |
| 200000 MATERIALES Y SUMINISTROS | \$994,000.00 | \$105,347.17 | \$1,099,347.17 | \$283,568.71 | \$716,260.46 | \$283,568.71 | \$0.00 | \$815,778.46 | \$283,568.71 | \$283,568.71 | \$0.00 |
| 210000 Materiales de administración, emisión de documentos | \$0.00 | \$13,366.47 | \$13,366.47 | \$23,259.47 | -\$9,893.00 | \$23,259.47 | \$0.00 | -\$9,893.00 | \$23,259.47 | \$23,259.47 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y 27/ene./2025
hora de Impresión 02.03 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

| Objeto del Gasto | Ampliaciones / (Reducciones) Al 30/jun./2025 | Aprobado | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------------|-------------------------------------|---------------------|---|---------------|-----------------------------|---------------|---------------------|---------------------|-------------------------|
| | | | | | Disponibles para Comprometer | Devengado | Devengado | Sin Devengar | | | |
| 215000 Material impreso e información digital | \$0.00 | \$0.00 | \$13,366.47 | \$23,259.47 | -\$9,893.00 | \$0.00 | \$23,259.47 | \$0.00 | \$23,259.47 | \$23,259.47 | \$0.00 |
| 215001 Material impreso e información digital | \$0.00 | \$0.00 | \$13,366.47 | \$23,259.47 | -\$9,893.00 | \$0.00 | \$23,259.47 | \$0.00 | \$23,259.47 | \$23,259.47 | \$0.00 |
| 240000 Materiales y artículos de construcción y de reparación | \$484,000.00 | \$484,000.00 | \$559,541.70 | \$174,972.80 | \$285,040.90 | \$0.00 | \$174,972.80 | \$0.00 | \$174,972.80 | \$174,972.80 | \$0.00 |
| 241000 Productos minerales no metálicos | \$0.00 | \$134,000.00 | \$134,000.00 | \$21,300.00 | \$112,700.00 | \$0.00 | \$21,300.00 | \$0.00 | \$21,300.00 | \$21,300.00 | \$0.00 |
| 241001 Productos minerales no metálicos | \$0.00 | \$134,000.00 | \$134,000.00 | \$21,300.00 | \$112,700.00 | \$0.00 | \$21,300.00 | \$0.00 | \$21,300.00 | \$21,300.00 | \$0.00 |
| 242000 Cemento y productos de concreto | \$45,000.00 | \$300,000.00 | \$345,000.00 | \$114,284.00 | \$147,428.00 | \$0.00 | \$114,284.00 | \$0.00 | \$114,284.00 | \$114,284.00 | \$0.00 |
| 242001 Cemento y productos de concreto | \$45,000.00 | \$300,000.00 | \$345,000.00 | \$114,284.00 | \$147,428.00 | \$0.00 | \$114,284.00 | \$0.00 | \$114,284.00 | \$114,284.00 | \$0.00 |
| 246000 Material eléctrico y electrónico | \$2,999.20 | \$0.00 | \$2,999.20 | \$2,999.20 | \$0.00 | \$0.00 | \$2,999.20 | \$0.00 | \$2,999.20 | \$2,999.20 | \$0.00 |
| 246001 Material eléctrico y electrónico | \$2,999.20 | \$0.00 | \$2,999.20 | \$2,999.20 | \$0.00 | \$0.00 | \$2,999.20 | \$0.00 | \$2,999.20 | \$2,999.20 | \$0.00 |
| 249000 Otros materiales y artículos de construcción y reparación | \$50,000.00 | \$50,000.00 | \$77,542.50 | \$36,389.60 | \$24,912.90 | \$0.00 | \$36,389.60 | \$0.00 | \$36,389.60 | \$36,389.60 | \$0.00 |
| 249001 Otros materiales y artículos de construcción y reparación | \$50,000.00 | \$50,000.00 | \$77,542.50 | \$36,389.60 | \$24,912.90 | \$0.00 | \$36,389.60 | \$0.00 | \$36,389.60 | \$36,389.60 | \$0.00 |
| 260000 Combustibles, lubricantes y aditivos | \$0.00 | \$500,000.00 | \$500,000.00 | \$73,547.44 | \$426,452.56 | \$0.00 | \$73,547.44 | \$0.00 | \$73,547.44 | \$73,547.44 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$0.00 | \$500,000.00 | \$500,000.00 | \$73,547.44 | \$426,452.56 | \$0.00 | \$73,547.44 | \$0.00 | \$73,547.44 | \$73,547.44 | \$0.00 |
| 261001 Combustibles, lubricantes y aditivos | \$0.00 | \$500,000.00 | \$500,000.00 | \$73,547.44 | \$426,452.56 | \$0.00 | \$73,547.44 | \$0.00 | \$73,547.44 | \$73,547.44 | \$0.00 |
| 270000 Vestuario, blancos, prendas de protección y artículos | \$0.00 | \$0.00 | \$1,439.00 | \$1,389.00 | \$50.00 | \$0.00 | \$1,389.00 | \$0.00 | \$1,389.00 | \$1,389.00 | \$0.00 |
| 272000 Prendas de seguridad y protección personal | \$0.00 | \$0.00 | \$1,439.00 | \$1,389.00 | \$50.00 | \$0.00 | \$1,389.00 | \$0.00 | \$1,389.00 | \$1,389.00 | \$0.00 |
| 272001 Prendas de seguridad y protección personal | \$0.00 | \$0.00 | \$1,439.00 | \$1,389.00 | \$50.00 | \$0.00 | \$1,389.00 | \$0.00 | \$1,389.00 | \$1,389.00 | \$0.00 |
| 290000 Herramientas, refacciones y accesorios menores | \$15,000.00 | \$10,000.00 | \$25,000.00 | \$10,400.00 | \$14,600.00 | \$0.00 | \$10,400.00 | \$0.00 | \$10,400.00 | \$10,400.00 | \$0.00 |
| 291000 Herramientas menores | \$0.00 | \$0.00 | \$15,000.00 | \$10,400.00 | \$4,600.00 | \$0.00 | \$10,400.00 | \$0.00 | \$10,400.00 | \$10,400.00 | \$0.00 |
| 291001 Herramientas menores | \$0.00 | \$0.00 | \$15,000.00 | \$10,400.00 | \$4,600.00 | \$0.00 | \$10,400.00 | \$0.00 | \$10,400.00 | \$10,400.00 | \$0.00 |
| 299000 Refacciones y accesorios menores otros bienes muebles | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 299001 Refacciones y accesorios menores otros bienes muebles | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$7,806.00 | \$381,014.00 | \$388,820.00 | \$71,240.00 | \$317,474.00 | \$0.00 | \$71,240.00 | \$0.00 | \$71,240.00 | \$71,240.00 | \$0.00 |
| 320000 Servicios de arrendamiento | \$0.00 | \$17,714.00 | \$17,714.00 | \$0.00 | \$17,714.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 326000 Arrendamiento de maquinaria, otros equipos y herramier | \$0.00 | \$17,714.00 | \$17,714.00 | \$0.00 | \$17,714.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 326001 Arrendamiento de maquinaria, otros equipos y herramier | \$0.00 | \$17,714.00 | \$17,714.00 | \$0.00 | \$17,714.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 Servicios profesionales, científicos, técnicos y otros s | \$0.00 | \$0.00 | \$6,600.00 | \$6,600.00 | \$0.00 | \$0.00 | \$6,600.00 | \$0.00 | \$6,600.00 | \$6,600.00 | \$0.00 |
| 335000 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$0.00 | \$6,600.00 | \$6,600.00 | \$0.00 | \$0.00 | \$6,600.00 | \$0.00 | \$6,600.00 | \$6,600.00 | \$0.00 |
| 335001 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$0.00 | \$6,600.00 | \$6,600.00 | \$0.00 | \$0.00 | \$6,600.00 | \$0.00 | \$6,600.00 | \$6,600.00 | \$0.00 |
| 350000 Servicios de instalación, reparación, mantenimiento y | -\$5,500.00 | \$360,000.00 | \$354,500.00 | \$56,840.00 | \$297,660.00 | \$0.00 | \$56,840.00 | \$0.00 | \$56,840.00 | \$56,840.00 | \$0.00 |
| 351000 Conservación y mantenimiento menor de inmuebles | -\$5,500.00 | \$360,000.00 | \$354,500.00 | \$56,840.00 | \$297,660.00 | \$0.00 | \$56,840.00 | \$0.00 | \$56,840.00 | \$56,840.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión 27/ene./2026 02:03 p. m.



Uso: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa

Objeto del Gasto

| Código | Descripción | Aprobado Al 30/jun./2025 | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------|--|--------------------------|--|-------------------------------------|---|-----------------|-----------------------------|--------------------------|----------------|----------------|-------------------------|
| | | | | | Comprometido | Devengado | | | | | |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$360,000.00 | -\$5,500.00 | \$354,500.00 | \$56,840.00 | \$297,660.00 | \$0.00 | \$297,660.00 | \$56,840.00 | \$56,840.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$3,300.00 | -\$1,094.00 | \$2,206.00 | \$0.00 | \$2,100.00 | \$0.00 | \$2,206.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$3,300.00 | -\$1,094.00 | \$2,206.00 | \$0.00 | \$2,100.00 | \$0.00 | \$2,206.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | \$3,300.00 | -\$1,094.00 | \$2,206.00 | \$0.00 | \$2,100.00 | \$0.00 | \$2,206.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$0.00 | \$7,800.00 | \$7,800.00 | \$7,800.00 | \$0.00 | \$0.00 | \$0.00 | \$7,800.00 | \$7,800.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$0.00 | \$7,800.00 | \$7,800.00 | \$7,800.00 | \$0.00 | \$0.00 | \$0.00 | \$7,800.00 | \$7,800.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$0.00 | \$7,800.00 | \$7,800.00 | \$7,800.00 | \$0.00 | \$0.00 | \$0.00 | \$7,800.00 | \$7,800.00 | \$0.00 |
| 600000 | INVERSION PUBLICA | \$18,026,681.00 | -\$689,338.00 | \$17,337,343.00 | \$0.00 | \$17,337,343.00 | \$0.00 | \$17,337,343.00 | \$0.00 | \$0.00 | \$0.00 |
| 610000 | Obra pública en bienes de dominio público | \$18,026,681.00 | -\$689,338.00 | \$17,337,343.00 | \$0.00 | \$17,337,343.00 | \$0.00 | \$17,337,343.00 | \$0.00 | \$0.00 | \$0.00 |
| 612000 | Edificación no habitacional | \$10,962,980.00 | \$0.00 | \$10,962,980.00 | \$0.00 | \$10,962,980.00 | \$0.00 | \$10,962,980.00 | \$0.00 | \$0.00 | \$0.00 |
| 612001 | Edificación no habitacional | \$10,962,980.00 | \$0.00 | \$10,962,980.00 | \$0.00 | \$10,962,980.00 | \$0.00 | \$10,962,980.00 | \$0.00 | \$0.00 | \$0.00 |
| 613000 | Construcción de obras para el abastecimiento de agua, l | \$3,491,736.70 | -\$689,338.00 | \$2,802,398.70 | \$0.00 | \$2,802,398.70 | \$0.00 | \$2,802,398.70 | \$0.00 | \$0.00 | \$0.00 |
| 613001 | Construcción de obras para el abastecimiento de agua, l | \$3,491,736.70 | -\$689,338.00 | \$2,802,398.70 | \$0.00 | \$2,802,398.70 | \$0.00 | \$2,802,398.70 | \$0.00 | \$0.00 | \$0.00 |
| 614000 | División de terrenos y construcción de obras de urbaniza | \$3,401,736.79 | \$0.00 | \$3,401,736.79 | \$0.00 | \$3,401,736.79 | \$0.00 | \$3,401,736.79 | \$0.00 | \$0.00 | \$0.00 |
| 614001 | División de terrenos y construcción de obras de urbaniza | \$3,401,736.79 | \$0.00 | \$3,401,736.79 | \$0.00 | \$3,401,736.79 | \$0.00 | \$3,401,736.79 | \$0.00 | \$0.00 | \$0.00 |
| 615000 | Construcción de vías de comunicación | \$170,227.51 | \$0.00 | \$170,227.51 | \$0.00 | \$170,227.51 | \$0.00 | \$170,227.51 | \$0.00 | \$0.00 | \$0.00 |
| 615001 | Construcción de vías de comunicación | \$170,227.51 | \$0.00 | \$170,227.51 | \$0.00 | \$170,227.51 | \$0.00 | \$170,227.51 | \$0.00 | \$0.00 | \$0.00 |
| | | \$23,364,231.20 | -\$545,720.44 | \$22,818,510.76 | \$366,773.10 | \$18,944,719.66 | -\$870,916.00 | \$21,590,821.66 | \$1,237,689.10 | \$1,237,689.10 | \$0.00 |

OBRAS PUBLICAS

F201 DESARROLLO URBANO

| Código | Descripción | Aprobado Al 30/jun./2025 | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------|---|--------------------------|--|-------------------------------------|---|--------------|-----------------------------|--------------------------|----------|--------|-------------------------|
| | | | | | Comprometido | Devengado | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$392,280.00 | -\$35,000.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 230000 | Materias primas y materiales de producción y comerci | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 234000 | Combustibles, lubricantes, aditivos, carbón y sus derivad | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 234001 | Combustibles, lubricantes y aditivos, | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$357,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$35,000.00 | -\$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$35,000.00 | -\$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$35,000.00 | -\$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,500.00 | -\$600.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$1,500.00 | -\$600.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$1,500.00 | -\$600.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | \$1,500.00 | -\$600.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y 27/ene./2026
hora de Impresión | 02:03 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido | Comprometid o No Devengado | | Ejercicio | Pagado | Cuentas por Pagar |
|------------------|---|--|-------------------------------------|---|--------------|----------------------------|--------------|--------------|--------------|-------------------|
| | | | | | | Devengado | Sin Devengar | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$8,620.00 | \$8,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$0.00 | \$8,620.00 | \$8,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 567000 | Herramientas y máquinas-herramienta | \$0.00 | \$8,620.00 | \$8,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 567001 | Herramientas y Máquinas-Herramientas | \$0.00 | \$8,620.00 | \$8,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | DESARROLLO URBANO | -\$35,600.00 | \$366,800.00 | \$366,800.00 | \$0.00 | \$0.00 | \$0.00 | \$366,800.00 | \$0.00 | \$0.00 |
| | F202 MEDIO AMBIENTE | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$5,887.40 | \$80,887.40 | \$75,000.00 | \$5,887.40 | \$0.00 | \$5,887.40 | \$5,887.40 | \$5,887.40 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$2,999.00 | \$7,999.00 | \$5,000.00 | \$2,999.00 | \$0.00 | \$2,999.00 | \$2,999.00 | \$2,999.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$2,999.00 | \$2,999.00 | \$0.00 | \$2,999.00 | \$0.00 | \$2,999.00 | \$0.00 | \$2,999.00 | \$0.00 |
| 211001 | Material de Oficina | \$2,999.00 | \$2,999.00 | \$0.00 | \$2,999.00 | \$0.00 | \$2,999.00 | \$0.00 | \$2,999.00 | \$0.00 |
| 218000 | Materiales para el registro e identificación de bienes y pe | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 218001 | Materiales para el registro e identificación de bienes | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$2,888.40 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$2,888.40 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 |
| 221001 | Alimentación de Personas | \$2,888.40 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 | \$2,888.40 | \$0.00 |
| 230000 | Materias primas y materiales de producción y comerci | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adqui | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 |
| 231001 | Productos agrícolas | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 |
| 252001 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | -\$33,316.52 | \$851,272.48 | \$647,539.24 | \$120,323.63 | \$0.00 | \$120,323.63 | \$730,948.86 | \$120,323.63 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$7,830.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 |
| 329000 | Otros arrendamientos | \$7,830.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 |
| 329001 | Otros arrendamientos | \$7,830.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | -\$24,618.00 | \$54,700.00 | \$30,082.00 | \$1,830.00 | \$0.00 | \$1,830.00 | \$28,252.00 | \$1,830.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresk | \$0.00 | \$24,700.00 | \$24,700.00 | \$0.00 | \$0.00 | \$0.00 | \$24,700.00 | \$0.00 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresk | \$0.00 | \$24,700.00 | \$24,700.00 | \$0.00 | \$0.00 | \$0.00 | \$24,700.00 | \$0.00 | \$0.00 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | -\$24,618.00 | \$30,000.00 | \$5,382.00 | \$1,830.00 | \$0.00 | \$1,830.00 | \$3,552.00 | \$1,830.00 | \$0.00 |
| 339001 | Servicios profesionales, científicos y técnicos integrales | -\$24,618.00 | \$30,000.00 | \$5,382.00 | \$1,830.00 | \$0.00 | \$1,830.00 | \$3,552.00 | \$1,830.00 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

| Código | Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------|---|-----------------------|--|-------------------------------------|---|----------------|----------------------------|--------------------------|----------------|----------------|-------------------------|
| | | | | | | | | | | | |
| 350000 | Servicios de instalación, reparación, mantenimiento y | | \$0.00 | \$760,000.00 | \$588,194.24 | \$109,062.15 | \$0.00 | \$650,937.85 | \$109,062.15 | \$109,062.15 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desechos | | \$0.00 | \$760,000.00 | \$588,194.24 | \$109,062.15 | \$0.00 | \$650,937.85 | \$109,062.15 | \$109,062.15 | \$0.00 |
| 358001 | Servicios de limpieza y manejo de desechos | | \$0.00 | \$760,000.00 | \$588,194.24 | \$109,062.15 | \$0.00 | \$650,937.85 | \$109,062.15 | \$109,062.15 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | | -\$2,398.52 | \$6,401.48 | \$5,800.00 | \$601.48 | \$0.00 | \$5,800.00 | \$601.48 | \$601.48 | \$0.00 |
| 375000 | Viáticos en el país | | -\$2,398.52 | \$6,401.48 | \$5,800.00 | \$601.48 | \$0.00 | \$5,800.00 | \$601.48 | \$601.48 | \$0.00 |
| 375001 | Viáticos en el país | | -\$2,398.52 | \$6,401.48 | \$5,800.00 | \$601.48 | \$0.00 | \$5,800.00 | \$601.48 | \$601.48 | \$0.00 |
| 380000 | Servicios oficiales | | -\$14,130.00 | \$46,959.00 | \$45,293.00 | \$1,000.00 | \$0.00 | \$45,959.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | | -\$14,130.00 | \$46,959.00 | \$45,293.00 | \$1,000.00 | \$0.00 | \$45,959.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | | -\$14,130.00 | \$46,959.00 | \$45,293.00 | \$1,000.00 | \$0.00 | \$45,959.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | | \$12,992.00 | \$32,992.00 | \$20,000.00 | \$12,992.00 | \$0.00 | \$20,000.00 | \$12,992.00 | \$12,992.00 | \$0.00 |
| 440000 | Ayudas sociales | | \$12,992.00 | \$32,992.00 | \$20,000.00 | \$12,992.00 | \$0.00 | \$20,000.00 | \$12,992.00 | \$12,992.00 | \$0.00 |
| 441000 | Ayudas sociales a personas | | \$12,992.00 | \$32,992.00 | \$20,000.00 | \$12,992.00 | \$0.00 | \$20,000.00 | \$12,992.00 | \$12,992.00 | \$0.00 |
| 441001 | Ayudas sociales a personas | | \$12,992.00 | \$32,992.00 | \$20,000.00 | \$12,992.00 | \$0.00 | \$20,000.00 | \$12,992.00 | \$12,992.00 | \$0.00 |
| | MEDIO AMBIENTE | | -\$14,437.12 | \$979,589.00 | \$742,539.24 | \$139,203.03 | \$0.00 | \$825,948.85 | \$139,203.03 | \$139,203.03 | \$0.00 |
| G100 | SERVICIOS PÚBLICOS MUNICIPALES | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | | \$30,570.00 | \$5,572,169.40 | \$801,009.40 | \$1,232,911.00 | -\$1,229,841.00 | \$4,339,258.40 | \$1,232,911.00 | \$1,232,911.00 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | | \$0.00 | \$4,598,808.00 | \$0.00 | \$1,184,291.00 | -\$1,184,291.00 | \$3,414,517.00 | \$1,184,291.00 | \$1,184,291.00 | \$0.00 |
| 113000 | Sueldos base al personal permanente | | \$0.00 | \$4,598,808.00 | \$0.00 | \$1,184,291.00 | -\$1,184,291.00 | \$3,414,517.00 | \$1,184,291.00 | \$1,184,291.00 | \$0.00 |
| 113001 | Sueldos | | \$0.00 | \$4,598,808.00 | \$0.00 | \$1,184,291.00 | -\$1,184,291.00 | \$3,414,517.00 | \$1,184,291.00 | \$1,184,291.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | | \$30,570.00 | \$835,361.40 | \$801,009.40 | \$7,620.00 | -\$4,550.00 | \$827,741.40 | \$7,620.00 | \$7,620.00 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de | | \$0.00 | \$804,791.40 | \$803,509.40 | \$0.00 | \$0.00 | \$804,791.40 | \$0.00 | \$0.00 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | | \$0.00 | \$38,323.40 | \$37,041.40 | \$0.00 | \$0.00 | \$38,323.40 | \$0.00 | \$0.00 | \$0.00 |
| 132002 | Gratificación Anual | | \$0.00 | \$766,468.00 | \$766,468.00 | \$0.00 | \$0.00 | \$766,468.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 | Compensaciones | | \$0.00 | \$0.00 | -\$2,500.00 | \$7,620.00 | -\$4,550.00 | \$22,950.00 | \$7,620.00 | \$7,620.00 | \$0.00 |
| 134001 | Compensaciones | | \$0.00 | \$0.00 | -\$2,500.00 | \$7,620.00 | -\$4,550.00 | \$22,950.00 | \$7,620.00 | \$7,620.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | | \$0.00 | \$138,000.00 | \$0.00 | \$41,000.00 | -\$41,000.00 | \$97,000.00 | \$41,000.00 | \$41,000.00 | \$0.00 |
| 154000 | Prestaciones contractuales | | \$0.00 | \$43,200.00 | \$0.00 | \$10,200.00 | -\$10,200.00 | \$33,000.00 | \$10,200.00 | \$10,200.00 | \$0.00 |
| 154001 | Prestaciones establecidas por condiciones generales de | | \$0.00 | \$43,200.00 | \$0.00 | \$10,200.00 | -\$10,200.00 | \$33,000.00 | \$10,200.00 | \$10,200.00 | \$0.00 |
| 159000 | Otras prestaciones sociales y económicas | | \$0.00 | \$94,800.00 | \$0.00 | \$30,800.00 | -\$30,800.00 | \$64,000.00 | \$30,800.00 | \$30,800.00 | \$0.00 |
| 159002 | Otras Prestaciones | | \$0.00 | \$94,800.00 | \$0.00 | \$30,800.00 | -\$30,800.00 | \$64,000.00 | \$30,800.00 | \$30,800.00 | \$0.00 |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 02:03 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------|--|-------------------------------------|---|---------------------------------|-----------------------------|---------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | Comprometido | Disponibilidad para Comprometer | Devengado | Devegado | | | | |
| 200000 MATERIALES Y SUMINISTROS | \$931,922.00 | \$176,213.60 | \$1,108,135.60 | \$159,783.41 | \$752,286.33 | \$169,783.41 | \$0.00 | \$948,352.19 | \$159,783.41 | \$159,783.41 | \$0.00 |
| 210000 Materiales de administración, emisión de documentos | \$130,000.00 | \$0.00 | \$130,000.00 | \$4,500.80 | \$123,099.20 | \$4,500.80 | \$0.00 | \$125,499.20 | \$4,500.80 | \$4,500.80 | \$0.00 |
| 216000 Material de limpieza | \$130,000.00 | \$0.00 | \$130,000.00 | \$4,500.80 | \$123,099.20 | \$4,500.80 | \$0.00 | \$125,499.20 | \$4,500.80 | \$4,500.80 | \$0.00 |
| 216001 Material de limpieza | \$130,000.00 | \$0.00 | \$130,000.00 | \$4,500.80 | \$123,099.20 | \$4,500.80 | \$0.00 | \$125,499.20 | \$4,500.80 | \$4,500.80 | \$0.00 |
| 240000 Materiales y artículos de construcción y de reparación: | \$508,919.00 | \$177,326.00 | \$686,245.00 | \$122,163.01 | \$383,546.95 | \$122,163.01 | \$0.00 | \$564,081.99 | \$122,163.01 | \$122,163.01 | \$0.00 |
| 242000 Cemento y productos de concreto | \$100,000.00 | -\$10,000.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 242001 Cemento y productos de concreto | \$100,000.00 | -\$10,000.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 243000 Cal, yeso y productos de yeso | \$20,000.00 | \$0.00 | \$20,000.00 | \$550.00 | \$19,450.00 | \$550.00 | \$0.00 | \$19,450.00 | \$550.00 | \$550.00 | \$0.00 |
| 243001 Cal, yeso y productos de yeso | \$20,000.00 | \$0.00 | \$20,000.00 | \$550.00 | \$19,450.00 | \$550.00 | \$0.00 | \$19,450.00 | \$550.00 | \$550.00 | \$0.00 |
| 244000 Madera y productos de madera | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 244001 Madera y productos de madera | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 245000 Vidrio y productos de vidrio | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 Vidrio y productos de vidrio | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 Material eléctrico y electrónico | \$40,000.00 | \$215,643.21 | \$255,643.21 | \$56,370.40 | \$64,968.01 | \$56,370.40 | \$0.00 | \$199,272.81 | \$56,370.40 | \$56,370.40 | \$0.00 |
| 246001 Material eléctrico y electrónico | \$40,000.00 | \$215,643.21 | \$255,643.21 | \$56,370.40 | \$64,968.01 | \$56,370.40 | \$0.00 | \$199,272.81 | \$56,370.40 | \$56,370.40 | \$0.00 |
| 247000 Artículos metálicos para la construcción | \$10,919.00 | \$0.00 | \$10,919.00 | \$870.00 | \$6,848.75 | \$870.00 | \$0.00 | \$10,049.00 | \$870.00 | \$870.00 | \$0.00 |
| 247001 Artículos metálicos para la construcción | \$10,919.00 | \$0.00 | \$10,919.00 | \$870.00 | \$6,848.75 | \$870.00 | \$0.00 | \$10,049.00 | \$870.00 | \$870.00 | \$0.00 |
| 248000 Materiales complementarios | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 248001 Materiales complementarios | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 Otros materiales y artículos de construcción y reparación | \$250,000.00 | -\$28,317.21 | \$221,682.79 | \$64,372.61 | \$114,480.19 | \$64,372.61 | \$0.00 | \$157,310.18 | \$64,372.61 | \$64,372.61 | \$0.00 |
| 249001 Otros materiales y artículos de construcción y reparación | \$250,000.00 | -\$28,317.21 | \$221,682.79 | \$64,372.61 | \$114,480.19 | \$64,372.61 | \$0.00 | \$157,310.18 | \$64,372.61 | \$64,372.61 | \$0.00 |
| 250000 Productos químicos, farmacéuticos y de laboratorio | \$102,037.00 | -\$20,000.00 | \$82,037.00 | \$1,455.00 | \$67,451.18 | \$1,455.00 | \$0.00 | \$80,582.00 | \$1,455.00 | \$1,455.00 | \$0.00 |
| 251000 Productos químicos básicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 251001 Sustancias Químicas | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 Medicinas y productos farmacéuticos | \$46,037.00 | \$0.00 | \$46,037.00 | \$1,455.00 | \$31,451.18 | \$1,455.00 | \$0.00 | \$44,582.00 | \$1,455.00 | \$1,455.00 | \$0.00 |
| 253001 Medicinas y Productos Farmacéuticos | \$46,037.00 | \$0.00 | \$46,037.00 | \$1,455.00 | \$31,451.18 | \$1,455.00 | \$0.00 | \$44,582.00 | \$1,455.00 | \$1,455.00 | \$0.00 |
| 254000 Materiales, accesorios y suministros médicos | \$30,000.00 | -\$20,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 Materiales, accesorios y suministros médicos | \$30,000.00 | -\$20,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 Fibras sintéticas, hules, plásticos y derivados | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 256001 Fibras sintéticas, hules, plásticos y derivados | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 259000 Otros productos químicos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de impresión: 27/ene/2026 02:03 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | | Comprometid o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|--|-------------------------------------|---|-----------------------------|----------------------------|-----------|--------------------------|-------------|-------------|-------------------------|
| | | | | Comprometido | Disponible para Comprometer | Devengado | Devengado | | | | |
| 259001 | Otros productos químicos | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos | -\$6,277.00 | \$149,689.00 | \$6,500.00 | \$143,189.00 | \$6,500.00 | \$0.00 | \$143,189.00 | \$6,500.00 | \$6,500.00 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | -\$6,277.00 | \$149,689.00 | \$6,500.00 | \$143,189.00 | \$6,500.00 | \$0.00 | \$143,189.00 | \$6,500.00 | \$6,500.00 | \$0.00 |
| 272001 | Prendas de seguridad y protección personal | -\$6,277.00 | \$149,689.00 | \$6,500.00 | \$143,189.00 | \$6,500.00 | \$0.00 | \$143,189.00 | \$6,500.00 | \$6,500.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$25,164.60 | \$35,000.00 | \$25,164.60 | \$35,000.00 | \$25,164.60 | \$0.00 | \$35,000.00 | \$25,164.60 | \$25,164.60 | \$0.00 |
| 291000 | Herramientas menores | \$25,164.60 | \$35,000.00 | \$25,164.60 | \$35,000.00 | \$25,164.60 | \$0.00 | \$35,000.00 | \$25,164.60 | \$25,164.60 | \$0.00 |
| 291001 | Herramientas menores | \$25,164.60 | \$35,000.00 | \$25,164.60 | \$35,000.00 | \$25,164.60 | \$0.00 | \$35,000.00 | \$25,164.60 | \$25,164.60 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$20,210.00 | \$99,987.28 | \$24,216.81 | \$87,000.65 | \$24,216.81 | \$0.00 | \$75,770.47 | \$24,216.81 | \$24,216.81 | \$0.00 |
| 310000 | servicios básicos | -\$4,000.00 | \$28,577.28 | \$8,606.81 | \$14,200.65 | \$8,606.81 | \$0.00 | \$19,970.47 | \$8,606.81 | \$8,606.81 | \$0.00 |
| 311000 | Energía eléctrica | \$0.00 | \$2,600.00 | \$0.00 | \$832.00 | \$0.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$0.00 | \$2,600.00 | \$0.00 | \$832.00 | \$0.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 312000 | Gas | \$28,977.28 | \$28,977.28 | \$8,606.81 | \$13,368.65 | \$8,606.81 | \$0.00 | \$17,370.47 | \$8,606.81 | \$8,606.81 | \$0.00 |
| 312001 | Gas | \$28,977.28 | \$28,977.28 | \$8,606.81 | \$13,368.65 | \$8,606.81 | \$0.00 | \$17,370.47 | \$8,606.81 | \$8,606.81 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 322001 | Arrendamiento de edificios | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$0.00 | \$14,616.00 | \$14,616.00 | \$0.00 | \$14,616.00 | \$0.00 | \$0.00 | \$14,616.00 | \$14,616.00 | \$0.00 |
| 339000 | Servicios profesionales, Científicos y técnicos integrales | \$0.00 | \$14,616.00 | \$14,616.00 | \$0.00 | \$14,616.00 | \$0.00 | \$0.00 | \$14,616.00 | \$14,616.00 | \$0.00 |
| 339001 | Servicios profesionales, Científicos y técnicos integrales | \$0.00 | \$14,616.00 | \$14,616.00 | \$0.00 | \$14,616.00 | \$0.00 | \$0.00 | \$14,616.00 | \$14,616.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y | \$5,000.00 | \$20,800.00 | \$0.00 | \$22,800.00 | \$0.00 | \$0.00 | \$25,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, c | \$5,000.00 | \$5,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 357001 | Instalación, reparación y mantenimiento de maquinaria, c | \$5,000.00 | \$5,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$0.00 | \$20,800.00 | \$0.00 | \$20,800.00 | \$0.00 | \$0.00 | \$20,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 359001 | Servicios de jardinería y fumigación | \$0.00 | \$20,800.00 | \$0.00 | \$20,800.00 | \$0.00 | \$0.00 | \$20,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$0.00 | \$994.00 | \$994.00 | \$0.00 | \$994.00 | \$0.00 | \$0.00 | \$994.00 | \$994.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$0.00 | \$994.00 | \$994.00 | \$0.00 | \$994.00 | \$0.00 | \$0.00 | \$994.00 | \$994.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$0.00 | \$994.00 | \$994.00 | \$0.00 | \$994.00 | \$0.00 | \$0.00 | \$994.00 | \$994.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 440000 | Ayudas sociales | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 441000 | Ayudas sociales a personas | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:03 p. m.



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido | Comprometido o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---------------------------------------|---|--|-------------------------------------|---|----------------|-----------------------------|-----------------|----------------|----------------|-------------------------|
| | | | | | | Devengado | Sin Devengar | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$42,380.00 | \$42,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$0.00 | \$42,380.00 | \$42,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 567000 | Herramientas y máquinas-herramienta | \$0.00 | \$42,380.00 | \$42,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 567001 | Herramientas y Máquinas-Herramientas | \$0.00 | \$42,380.00 | \$42,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIOS PUBLICOS MUNICIPALES | | \$226,993.60 | \$6,537,672.28 | \$187,070.22 | \$1,677,676.38 | \$1,416,911.22 | -\$1,229,841.00 | \$1,416,911.22 | \$1,416,911.22 | \$0.00 |
| G201 | MANTENIMIENTO Y ALUMBRADO PÚBLICO | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | -\$2,099.20 | \$700,000.00 | \$697,900.80 | \$21,251.20 | \$21,251.20 | \$0.00 | \$21,251.20 | \$21,251.20 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | -\$2,099.20 | \$700,000.00 | \$697,900.80 | \$21,251.20 | \$21,251.20 | \$0.00 | \$21,251.20 | \$21,251.20 | \$0.00 |
| 246000 | Material eléctrico y electrónico | -\$2,099.20 | \$700,000.00 | \$697,900.80 | \$21,251.20 | \$21,251.20 | \$0.00 | \$21,251.20 | \$21,251.20 | \$0.00 |
| 246001 | Material eléctrico y electrónico | -\$2,099.20 | \$700,000.00 | \$697,900.80 | \$21,251.20 | \$21,251.20 | \$0.00 | \$21,251.20 | \$21,251.20 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$0.00 | \$600,000.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 310000 | Servicios básicos | \$0.00 | \$600,000.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 311000 | Energía eléctrica | \$0.00 | \$600,000.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$0.00 | \$600,000.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MANTENIMIENTO Y ALUMBRADO PU | | -\$2,099.20 | \$1,300,000.00 | \$1,297,900.80 | \$21,251.20 | \$21,251.20 | \$0.00 | \$21,251.20 | \$21,251.20 | \$0.00 |
| H100 | DIF MUNICIPAL | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$39,808.00 | \$6,250,588.20 | \$6,250,396.20 | \$19,609.00 | \$883,963.20 | \$1,326,072.00 | \$1,326,072.00 | \$1,326,072.00 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$0.00 | \$5,107,224.00 | \$5,107,224.00 | \$2,051.00 | -\$2,051.00 | \$1,270,824.00 | \$1,270,824.00 | \$1,270,824.00 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$0.00 | \$5,107,224.00 | \$5,107,224.00 | \$2,051.00 | -\$2,051.00 | \$1,270,824.00 | \$1,270,824.00 | \$1,270,824.00 | \$0.00 |
| 113001 | Sueldos | \$0.00 | \$5,107,224.00 | \$5,107,224.00 | \$2,051.00 | -\$2,051.00 | \$1,270,824.00 | \$1,270,824.00 | \$1,270,824.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$39,808.00 | \$893,764.20 | \$893,572.20 | \$17,558.00 | \$886,014.20 | \$23,448.00 | \$23,448.00 | \$23,448.00 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de | \$0.00 | \$893,764.20 | \$893,764.20 | \$0.00 | \$893,764.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$0.00 | \$42,560.20 | \$42,560.20 | \$0.00 | \$42,560.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132002 | Gratificación Anual | \$0.00 | \$851,204.00 | \$851,204.00 | \$0.00 | \$851,204.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 340000 | Compensaciones | \$39,808.00 | \$0.00 | \$39,808.00 | \$17,558.00 | -\$7,750.00 | \$23,448.00 | \$23,448.00 | \$23,448.00 | \$0.00 |
| 34001 | Compensaciones | \$39,808.00 | \$0.00 | \$39,808.00 | \$17,558.00 | -\$7,750.00 | \$23,448.00 | \$23,448.00 | \$23,448.00 | \$0.00 |
| 500000 | Otras prestaciones sociales y económicas | \$0.00 | \$249,600.00 | \$249,600.00 | \$0.00 | \$0.00 | \$31,800.00 | \$31,800.00 | \$31,800.00 | \$0.00 |
| 590000 | Otras prestaciones sociales y económicas | \$0.00 | \$249,600.00 | \$249,600.00 | \$0.00 | \$0.00 | \$31,800.00 | \$31,800.00 | \$31,800.00 | \$0.00 |
| 59002 | Otras Prestaciones | \$0.00 | \$249,600.00 | \$249,600.00 | \$0.00 | \$0.00 | \$31,800.00 | \$31,800.00 | \$31,800.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 02:03 p. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|---------------------|--|-------------------------------------|---|---------------------|----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$400,000.00 | \$49,987.61 | \$449,987.61 | \$180,706.54 | \$265,395.14 | \$0.00 | \$184,572.47 | \$265,395.14 | \$265,395.14 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$0.00 | \$3,100.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$3,100.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$0.00 | \$3,100.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$105,000.00 | \$49,887.61 | \$154,887.61 | -\$107,729.50 | \$261,850.18 | \$0.00 | -\$106,962.57 | \$261,850.18 | \$261,850.18 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$100,000.00 | \$39,894.67 | \$139,894.67 | -\$11,962.58 | \$251,857.25 | \$0.00 | -\$11,962.58 | \$251,857.25 | \$251,857.25 | \$0.00 |
| 221001 | Alimentación de Personas | \$100,000.00 | \$39,894.67 | \$139,894.67 | -\$11,962.58 | \$251,857.25 | \$0.00 | -\$11,962.58 | \$251,857.25 | \$251,857.25 | \$0.00 |
| 223000 | Utensilios para el servicio de alimentación | \$5,000.00 | \$9,992.94 | \$14,992.94 | \$4,233.08 | \$9,992.93 | \$0.00 | \$5,000.01 | \$9,992.93 | \$9,992.93 | \$0.00 |
| 223001 | Utensilios para el Servicio de Alimentación | \$5,000.00 | \$9,992.94 | \$14,992.94 | \$4,233.08 | \$9,992.93 | \$0.00 | \$5,000.01 | \$9,992.93 | \$9,992.93 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$295,000.00 | -\$3,020.00 | \$291,980.00 | \$288,435.04 | \$3,544.96 | \$0.00 | \$288,435.04 | \$3,544.96 | \$3,544.96 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$295,000.00 | -\$3,020.00 | \$291,980.00 | \$288,435.04 | \$3,544.96 | \$0.00 | \$288,435.04 | \$3,544.96 | \$3,544.96 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$295,000.00 | -\$3,020.00 | \$291,980.00 | \$288,435.04 | \$3,544.96 | \$0.00 | \$288,435.04 | \$3,544.96 | \$3,544.96 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$527,925.00 | \$259,493.75 | \$787,418.75 | \$250,058.33 | \$489,433.53 | \$0.00 | \$297,985.22 | \$489,433.53 | \$489,433.53 | \$0.00 |
| 310000 | Servicios básicos | \$0.00 | \$6,000.00 | \$6,000.00 | \$3,998.55 | \$2,001.45 | \$0.00 | \$3,998.55 | \$2,001.45 | \$2,001.45 | \$0.00 |
| 312000 | Gas | \$0.00 | \$6,000.00 | \$6,000.00 | \$3,998.55 | \$2,001.45 | \$0.00 | \$3,998.55 | \$2,001.45 | \$2,001.45 | \$0.00 |
| 312001 | Gas | \$0.00 | \$6,000.00 | \$6,000.00 | \$3,998.55 | \$2,001.45 | \$0.00 | \$3,998.55 | \$2,001.45 | \$2,001.45 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$100,000.00 | \$24,494.80 | \$124,494.80 | \$62,460.00 | \$62,034.80 | \$0.00 | \$62,460.00 | \$62,034.80 | \$62,034.80 | \$0.00 |
| 325000 | Arrendamiento de equipo de transporte | \$100,000.00 | -\$30,000.00 | \$70,000.00 | \$62,460.00 | \$7,540.00 | \$0.00 | \$62,460.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 325001 | Servicios de arrendamiento de vehículos y equipo de tra | \$100,000.00 | -\$30,000.00 | \$70,000.00 | \$62,460.00 | \$7,540.00 | \$0.00 | \$62,460.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 329000 | Otros arrendamientos | \$0.00 | \$54,494.80 | \$54,494.80 | \$0.00 | \$54,494.80 | \$0.00 | \$0.00 | \$54,494.80 | \$54,494.80 | \$0.00 |
| 329001 | Otros arrendamientos | \$0.00 | \$54,494.80 | \$54,494.80 | \$0.00 | \$54,494.80 | \$0.00 | \$0.00 | \$54,494.80 | \$54,494.80 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$0.00 | \$12,528.00 | \$12,528.00 | \$0.00 | \$12,528.00 | \$0.00 | \$0.00 | \$12,528.00 | \$12,528.00 | \$0.00 |
| 347000 | Fletes y maniobras | \$0.00 | \$12,528.00 | \$12,528.00 | \$0.00 | \$12,528.00 | \$0.00 | \$0.00 | \$12,528.00 | \$12,528.00 | \$0.00 |
| 347001 | Fletes y maniobras | \$0.00 | \$12,528.00 | \$12,528.00 | \$0.00 | \$12,528.00 | \$0.00 | \$0.00 | \$12,528.00 | \$12,528.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y | \$0.00 | \$5,900.00 | \$5,900.00 | \$1,700.00 | \$2,900.00 | \$0.00 | \$3,000.00 | \$2,900.00 | \$2,900.00 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$3,000.00 | \$3,000.00 | \$1,700.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$3,000.00 | \$3,000.00 | \$1,700.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$0.00 | \$2,900.00 | \$2,900.00 | \$0.00 | \$2,900.00 | \$0.00 | \$0.00 | \$2,900.00 | \$2,900.00 | \$0.00 |
| 358001 | Servicios de limpieza y manejo de desechos | \$0.00 | \$2,900.00 | \$2,900.00 | \$0.00 | \$2,900.00 | \$0.00 | \$0.00 | \$2,900.00 | \$2,900.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$158,419.00 | \$0.00 | \$158,419.00 | \$75,191.56 | \$44,600.55 | \$0.00 | \$113,818.45 | \$44,600.55 | \$44,600.55 | \$0.00 |
| 375000 | Viáticos en el país | \$158,419.00 | \$0.00 | \$158,419.00 | \$75,191.56 | \$44,600.55 | \$0.00 | \$113,818.45 | \$44,600.55 | \$44,600.55 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|--|-------------------------------------|---------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| | | | | | | | | | | | |
| 375001 Viáticos en el país | \$158,419.00 | \$0.00 | \$158,419.00 | \$44,600.55 | \$75,191.56 | \$44,600.55 | \$0.00 | \$113,818.45 | \$44,600.55 | \$44,600.55 | \$0.00 |
| 380000 Servicios oficiales | \$269,506.00 | \$210,570.95 | \$480,076.95 | \$365,368.73 | \$106,708.22 | \$365,368.73 | \$0.00 | \$114,708.22 | \$365,368.73 | \$365,368.73 | \$0.00 |
| 381000 Gastos de ceremonial | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 Gastos de ceremonial | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 382000 Gastos de orden social y cultural | \$169,506.00 | \$210,570.95 | \$380,076.95 | \$365,368.73 | \$6,708.22 | \$365,368.73 | \$0.00 | \$14,708.22 | \$365,368.73 | \$365,368.73 | \$0.00 |
| 382001 Gastos de orden social y cultural | \$169,506.00 | \$210,570.95 | \$380,076.95 | \$365,368.73 | \$6,708.22 | \$365,368.73 | \$0.00 | \$14,708.22 | \$365,368.73 | \$365,368.73 | \$0.00 |
| 400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | \$0.00 | \$54,898.00 | \$54,898.00 | \$54,898.00 | \$0.00 | \$54,898.00 | \$0.00 | \$0.00 | \$54,898.00 | \$54,898.00 | \$0.00 |
| 440000 Ayudas sociales | \$0.00 | \$54,898.00 | \$54,898.00 | \$54,898.00 | \$0.00 | \$54,898.00 | \$0.00 | \$0.00 | \$54,898.00 | \$54,898.00 | \$0.00 |
| 441000 Ayudas sociales a personas | \$0.00 | \$54,898.00 | \$54,898.00 | \$54,898.00 | \$0.00 | \$54,898.00 | \$0.00 | \$0.00 | \$54,898.00 | \$54,898.00 | \$0.00 |
| 441001 Ayudas sociales a personas | \$0.00 | \$54,898.00 | \$54,898.00 | \$54,898.00 | \$0.00 | \$54,898.00 | \$0.00 | \$0.00 | \$54,898.00 | \$54,898.00 | \$0.00 |
| DIF MUNICIPAL | \$7,178,513.20 | \$404,167.36 | \$7,582,680.56 | \$629,335.67 | \$1,314,727.07 | \$2,135,798.67 | -\$1,306,463.00 | \$5,446,881.89 | \$2,135,798.67 | \$2,135,798.67 | \$0.00 |
| H201 JUVENTUD Y DEPORTE | \$403,000.00 | \$50,084.52 | \$453,084.52 | \$86,825.87 | \$352,934.12 | \$86,825.87 | \$0.00 | \$366,258.65 | \$86,825.87 | \$86,825.87 | \$0.00 |
| 200000 MATERIALES Y SUMINISTROS | \$0.00 | \$1.00 | \$1.00 | \$2,784.00 | -\$2,783.00 | \$2,784.00 | \$0.00 | -\$2,783.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 210000 Materiales de administración, emisión de documentos | \$0.00 | \$1.00 | \$1.00 | \$2,784.00 | -\$2,783.00 | \$2,784.00 | \$0.00 | -\$2,783.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 215000 Material impreso e información digital | \$0.00 | \$1.00 | \$1.00 | \$2,784.00 | -\$2,783.00 | \$2,784.00 | \$0.00 | -\$2,783.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 215001 Material impreso e información digital | \$0.00 | \$1.00 | \$1.00 | \$2,784.00 | -\$2,783.00 | \$2,784.00 | \$0.00 | -\$2,783.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 220000 Alimentos y utensilios | \$0.00 | \$14,335.00 | \$14,335.00 | \$8,113.00 | \$0.00 | \$8,113.00 | \$0.00 | \$6,222.00 | \$8,113.00 | \$8,113.00 | \$0.00 |
| 221000 Productos alimenticios para personas | \$0.00 | \$14,335.00 | \$14,335.00 | \$8,113.00 | \$0.00 | \$8,113.00 | \$0.00 | \$6,222.00 | \$8,113.00 | \$8,113.00 | \$0.00 |
| 221001 Alimentación de Personas | \$0.00 | \$14,335.00 | \$14,335.00 | \$8,113.00 | \$0.00 | \$8,113.00 | \$0.00 | \$6,222.00 | \$8,113.00 | \$8,113.00 | \$0.00 |
| 240000 Materiales y artículos de construcción y de reparación | \$0.00 | \$5,059.87 | \$5,059.87 | \$5,059.87 | \$0.00 | \$5,059.87 | \$0.00 | \$0.00 | \$5,059.87 | \$5,059.87 | \$0.00 |
| 249000 Otros materiales y artículos de construcción y reparación | \$0.00 | \$5,059.87 | \$5,059.87 | \$5,059.87 | \$0.00 | \$5,059.87 | \$0.00 | \$0.00 | \$5,059.87 | \$5,059.87 | \$0.00 |
| 249001 Otros materiales y artículos de construcción y reparación | \$0.00 | \$5,059.87 | \$5,059.87 | \$5,059.87 | \$0.00 | \$5,059.87 | \$0.00 | \$0.00 | \$5,059.87 | \$5,059.87 | \$0.00 |
| 250000 Productos químicos, farmacéuticos y de laboratorio | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 Medicinas y productos farmacéuticos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 Medicinas y Productos Farmacéuticos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 Vestuario, blancos, prendas de protección y artículos | \$401,000.00 | \$0.00 | \$401,000.00 | \$40,180.35 | \$353,717.12 | \$40,180.35 | \$0.00 | \$360,819.65 | \$40,180.35 | \$40,180.35 | \$0.00 |
| 272000 Prendas de seguridad y protección personal | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 272001 Prendas de seguridad y protección personal | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 273000 Artículos deportivos | \$400,000.00 | \$0.00 | \$400,000.00 | \$40,180.35 | \$352,717.12 | \$40,180.35 | \$0.00 | \$359,819.65 | \$40,180.35 | \$40,180.35 | \$0.00 |
| 273001 Artículos Deportivos | \$400,000.00 | \$0.00 | \$400,000.00 | \$40,180.35 | \$352,717.12 | \$40,180.35 | \$0.00 | \$359,819.65 | \$40,180.35 | \$40,180.35 | \$0.00 |



| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|---------------------|--|-------------------------------------|---|-----------------------------|---------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | | | Comprometido | Devengado | | | | |
| 290000 | Herramientas, refacciones y accesorios menores | \$0.00 | \$30,688.65 | \$30,688.65 | \$0.00 | \$30,688.65 | \$0.00 | \$0.00 | \$30,688.65 | \$30,688.65 | \$0.00 |
| 291000 | Herramientas menores | \$0.00 | \$30,688.65 | \$30,688.65 | \$0.00 | \$30,688.65 | \$0.00 | \$0.00 | \$30,688.65 | \$30,688.65 | \$0.00 |
| 291001 | Herramientas menores | \$0.00 | \$30,688.65 | \$30,688.65 | \$0.00 | \$30,688.65 | \$0.00 | \$0.00 | \$30,688.65 | \$30,688.65 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$203,719.00 | \$596.99 | \$204,315.99 | \$161,019.00 | \$37,796.99 | \$0.00 | \$166,519.00 | \$37,796.99 | \$37,796.99 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$0.00 | \$2,320.00 | \$2,320.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$2,320.00 | \$2,320.00 | \$0.00 |
| 329000 | Otros arrendamientos | \$0.00 | \$2,320.00 | \$2,320.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$2,320.00 | \$2,320.00 | \$0.00 |
| 329001 | Otros arrendamientos | \$0.00 | \$2,320.00 | \$2,320.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$2,320.00 | \$2,320.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$0.00 | \$626.99 | \$626.99 | \$0.00 | \$626.99 | \$0.00 | \$0.00 | \$626.99 | \$626.99 | \$0.00 |
| 375000 | Viáticos en el país | \$0.00 | \$626.99 | \$626.99 | \$0.00 | \$626.99 | \$0.00 | \$0.00 | \$626.99 | \$626.99 | \$0.00 |
| 375001 | Viáticos en el país | \$0.00 | \$626.99 | \$626.99 | \$0.00 | \$626.99 | \$0.00 | \$0.00 | \$626.99 | \$626.99 | \$0.00 |
| 380000 | Servicios oficiales | \$203,719.00 | -\$2,350.00 | \$201,369.00 | \$161,019.00 | \$34,850.00 | \$0.00 | \$166,519.00 | \$34,850.00 | \$34,850.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$203,719.00 | -\$2,350.00 | \$201,369.00 | \$161,019.00 | \$34,850.00 | \$0.00 | \$166,519.00 | \$34,850.00 | \$34,850.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | \$203,719.00 | -\$2,350.00 | \$201,369.00 | \$161,019.00 | \$34,850.00 | \$0.00 | \$166,519.00 | \$34,850.00 | \$34,850.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$47,745.50 | \$47,745.50 | \$3,406.50 | \$37,745.50 | \$0.00 | \$10,000.00 | \$37,745.50 | \$37,745.50 | \$0.00 |
| 440000 | Ayudas sociales | \$0.00 | \$47,745.50 | \$47,745.50 | \$3,406.50 | \$37,745.50 | \$0.00 | \$10,000.00 | \$37,745.50 | \$37,745.50 | \$0.00 |
| 441000 | Ayudas sociales a personas | \$0.00 | \$47,745.50 | \$47,745.50 | \$3,406.50 | \$37,745.50 | \$0.00 | \$10,000.00 | \$37,745.50 | \$37,745.50 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$0.00 | \$47,745.50 | \$47,745.50 | \$3,406.50 | \$37,745.50 | \$0.00 | \$10,000.00 | \$37,745.50 | \$37,745.50 | \$0.00 |
| | JUVENTUD Y DEPORTE | \$606,719.00 | \$89,427.01 | \$705,146.01 | \$517,359.82 | \$162,368.36 | \$0.00 | \$542,777.65 | \$162,368.36 | \$162,368.36 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$2,400.00 | \$0.00 | \$2,400.00 | -\$2,133.87 | \$4,389.88 | \$0.00 | -\$1,989.88 | \$4,389.88 | \$4,389.88 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$2,400.00 | \$0.00 | \$2,400.00 | -\$2,133.87 | \$4,389.88 | \$0.00 | -\$1,989.88 | \$4,389.88 | \$4,389.88 | \$0.00 |
| 375000 | Viáticos en el país | \$2,400.00 | \$0.00 | \$2,400.00 | -\$2,133.87 | \$4,389.88 | \$0.00 | -\$1,989.88 | \$4,389.88 | \$4,389.88 | \$0.00 |
| 375001 | Viáticos en el país | \$2,400.00 | \$0.00 | \$2,400.00 | -\$2,133.87 | \$4,389.88 | \$0.00 | -\$1,989.88 | \$4,389.88 | \$4,389.88 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 | \$8,482.06 | \$0.00 | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 | \$8,482.06 | \$0.00 | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 | \$8,482.06 | \$0.00 | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 |
| 515001 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 | \$8,482.06 | \$0.00 | \$0.00 | \$8,482.06 | \$8,482.06 | \$0.00 |
| | SISTEMA MUNICIPAL DE PROTECCIO | \$2,400.00 | \$8,482.06 | \$10,882.06 | -\$2,133.87 | \$12,871.94 | \$0.00 | -\$1,989.88 | \$12,871.94 | \$12,871.94 | \$0.00 |

H203 PUNTOS DE INNOVACIÓN, LIBERTAD, ARTE, CULTURA Y SABERES (PILARES)



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión: 27/ene./2026 02:03 p. m.

Ubr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Aprobado Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | | Comprometido o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|-------------------------------------|--------------|---|------------|-----------------------------|--------------|------------|------------|-------------------------|
| | | | | | Disponibles para Comprometer | Devengado | Devengado | Sin Devengar | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$21,293.00 | \$22,696.83 | \$1,403.83 | \$21,293.00 | \$1,403.83 | \$0.00 | \$21,293.00 | \$1,403.83 | \$1,403.83 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$21,293.00 | \$21,293.00 | \$0.00 | \$21,293.00 | \$0.00 | \$0.00 | \$21,293.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$21,293.00 | \$21,293.00 | \$0.00 | \$21,293.00 | \$0.00 | \$0.00 | \$21,293.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$21,293.00 | \$21,293.00 | \$0.00 | \$21,293.00 | \$0.00 | \$0.00 | \$21,293.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$0.00 | \$1,403.83 | \$1,403.83 | \$0.00 | \$1,403.83 | \$0.00 | \$0.00 | \$1,403.83 | \$1,403.83 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$0.00 | \$1,403.83 | \$1,403.83 | \$0.00 | \$1,403.83 | \$0.00 | \$0.00 | \$1,403.83 | \$1,403.83 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$1,403.83 | \$1,403.83 | \$0.00 | \$1,403.83 | \$0.00 | \$0.00 | \$1,403.83 | \$1,403.83 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$3,750.00 | \$7,544.00 | \$4,694.00 | \$2,550.00 | \$4,694.00 | \$0.00 | \$2,550.00 | \$4,694.00 | \$4,694.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$4,750.00 | \$5,044.00 | \$1,294.00 | \$5,044.00 | \$2,194.00 | \$0.00 | \$2,850.00 | \$2,194.00 | \$2,194.00 | \$0.00 |
| 375000 | Viáticos en el país | \$3,750.00 | \$5,044.00 | \$1,294.00 | \$5,044.00 | \$2,194.00 | \$0.00 | \$2,850.00 | \$2,194.00 | \$2,194.00 | \$0.00 |
| 375001 | Viáticos en el país | \$3,750.00 | \$5,044.00 | \$1,294.00 | \$5,044.00 | \$2,194.00 | \$0.00 | \$2,850.00 | \$2,194.00 | \$2,194.00 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 |
| PUNTOS DE INNOVACION, LIBERTAL | | \$25,043.00 | \$35,910.83 | \$6,097.83 | \$23,843.00 | \$6,097.83 | \$0.00 | \$23,843.00 | \$6,097.83 | \$6,097.83 | \$0.00 |
| H204 UNIDAD BASICA DE REHABILITACION (UBR) | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 | \$5,697.92 | \$0.00 | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 | \$5,697.92 | \$0.00 | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 | \$5,697.92 | \$0.00 | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 |
| 254001 | Materiales, accesorios y suministros médicos | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 | \$5,697.92 | \$0.00 | \$0.00 | \$5,697.92 | \$5,697.92 | \$0.00 |
| 300000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | Equipo e instrumental médico y de laboratorio | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Equipo médico y de laboratorio | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331001 | Equipo médico y de laboratorio | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| UNIDAD BASICA DE REHABILITACION | | \$30,000.00 | \$35,697.92 | \$5,697.92 | \$30,000.00 | \$5,697.92 | \$0.00 | \$30,000.00 | \$5,697.92 | \$5,697.92 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 02:03 p. m.

Ucr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_LA

| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Aprobado | Presupuesto Vigente Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido o No Devengado | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|--|---------------------|-------------------------------------|---|-----------------------------|---------------|--------------------|--------------------|-------------------------|
| | | | | | | Comprometido | Devengado | | | |
| H205 | CENTRO DE ATENCIÓN INFANTIL (CAI) | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | | \$215,228.00 | \$143,172.15 | \$80,672.54 | \$48,000.00 | \$0.00 | \$48,000.00 | \$48,000.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$0.00 | \$15,228.00 | \$15,228.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$0.00 | \$15,228.00 | \$15,228.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$0.00 | \$15,228.00 | \$15,228.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | -\$72,055.85 | \$200,000.00 | \$127,944.15 | \$45,444.54 | \$48,000.00 | \$0.00 | \$48,000.00 | \$48,000.00 | \$0.00 |
| 221000 | Productos alimenticios para personas | -\$72,055.85 | \$200,000.00 | \$127,944.15 | \$45,444.54 | \$48,000.00 | \$0.00 | \$48,000.00 | \$48,000.00 | \$0.00 |
| 221001 | Alimentación de Personas | -\$72,055.85 | \$200,000.00 | \$127,944.15 | \$45,444.54 | \$48,000.00 | \$0.00 | \$48,000.00 | \$48,000.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | | \$125,179.04 | \$121,871.04 | \$74,701.05 | \$25,058.49 | \$0.00 | \$25,058.49 | \$25,058.49 | \$0.00 |
| 310000 | Servicios básicos | \$2,400.00 | \$8,159.04 | \$10,559.04 | \$2,883.20 | \$2,482.00 | \$0.00 | \$2,482.00 | \$2,482.00 | \$0.00 |
| 311000 | Energía eléctrica | \$5,400.00 | \$0.00 | \$5,400.00 | \$1,226.00 | \$2,482.00 | \$0.00 | \$2,482.00 | \$2,482.00 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$5,400.00 | \$0.00 | \$5,400.00 | \$1,226.00 | \$2,482.00 | \$0.00 | \$2,482.00 | \$2,482.00 | \$0.00 |
| 312000 | Gas | -\$3,000.00 | \$8,159.04 | \$5,159.04 | \$1,657.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 312001 | Gas | -\$3,000.00 | \$8,159.04 | \$5,159.04 | \$1,657.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$0.00 | \$83,120.00 | \$83,120.00 | \$43,825.85 | \$23,576.49 | \$0.00 | \$23,576.49 | \$23,576.49 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$0.00 | \$83,120.00 | \$83,120.00 | \$43,825.85 | \$23,576.49 | \$0.00 | \$23,576.49 | \$23,576.49 | \$0.00 |
| 322001 | Arrendamiento de edificios | \$0.00 | \$83,120.00 | \$83,120.00 | \$43,825.85 | \$23,576.49 | \$0.00 | \$23,576.49 | \$23,576.49 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | -\$5,608.00 | \$25,500.00 | \$19,892.00 | \$19,892.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | -\$5,608.00 | \$25,500.00 | \$19,892.00 | \$19,892.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 339001 | Servicios profesionales, científicos y técnicos integrales | -\$5,608.00 | \$25,500.00 | \$19,892.00 | \$19,892.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y | \$0.00 | \$7,200.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$0.00 | \$7,200.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 359001 | Servicios de jardinería y fumigación | \$0.00 | \$7,200.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | -\$300.00 | \$1,200.00 | \$900.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | -\$300.00 | \$1,200.00 | \$900.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | -\$300.00 | \$1,200.00 | \$900.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | CENTRO DE ATENCIÓN INFANTIL (CAI) | | \$340,407.04 | \$264,843.19 | \$135,373.59 | \$74,058.49 | \$0.00 | \$74,058.49 | \$74,058.49 | \$0.00 |
| | H206 EDUCACIÓN Y CULTURA | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | | \$35,000.00 | \$20,628.53 | \$20,002.13 | \$626.40 | \$0.00 | \$626.40 | \$626.40 | \$0.00 |



| Objeto del Gasto | Unidad Administrativa | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | Comprometid o No Devengado | | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|--|-------------------------------------|--------------|---|----------------------------|----------------|--------------------------|--------------|--------------|-------------------------|
| | | | | | | Devengado | Devengado | | | | |
| 210000 | Materiales de administración, emisión de documentos | | \$20,628.53 | \$626.40 | \$20,002.13 | \$626.40 | \$0.00 | \$20,002.13 | \$626.40 | \$626.40 | \$0.00 |
| 215000 | Material impreso e información digital | | \$20,628.53 | \$626.40 | \$20,002.13 | \$626.40 | \$0.00 | \$20,002.13 | \$626.40 | \$626.40 | \$0.00 |
| 215001 | Material impreso e información digital | | \$20,628.53 | \$626.40 | \$20,002.13 | \$626.40 | \$0.00 | \$20,002.13 | \$626.40 | \$626.40 | \$0.00 |
| 300000 | SERVICIOS GENERALES | | \$1,948,072.61 | \$96,034.00 | \$1,852,038.61 | \$96,034.00 | \$0.00 | \$1,852,038.61 | \$96,034.00 | \$96,034.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | | \$146,296.00 | \$80,284.00 | \$54,180.00 | \$80,284.00 | \$0.00 | \$66,012.00 | \$80,284.00 | \$80,284.00 | \$0.00 |
| 329000 | Otros arrendamientos | | \$146,296.00 | \$80,284.00 | \$54,180.00 | \$80,284.00 | \$0.00 | \$66,012.00 | \$80,284.00 | \$80,284.00 | \$0.00 |
| 329001 | Otros arrendamientos | | \$146,296.00 | \$80,284.00 | \$54,180.00 | \$80,284.00 | \$0.00 | \$66,012.00 | \$80,284.00 | \$80,284.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | | \$37,150.00 | \$0.00 | \$37,150.00 | \$0.00 | \$0.00 | \$37,150.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | | \$37,150.00 | \$0.00 | \$37,150.00 | \$0.00 | \$0.00 | \$37,150.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | | \$37,150.00 | \$0.00 | \$37,150.00 | \$0.00 | \$0.00 | \$37,150.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | | \$1,764,626.61 | \$15,750.00 | \$1,733,206.61 | \$15,750.00 | \$0.00 | \$1,748,876.61 | \$15,750.00 | \$15,750.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | | \$1,764,626.61 | \$15,750.00 | \$1,733,206.61 | \$15,750.00 | \$0.00 | \$1,748,876.61 | \$15,750.00 | \$15,750.00 | \$0.00 |
| 382001 | Gastos de orden social y cultural | | \$1,764,626.61 | \$15,750.00 | \$1,733,206.61 | \$15,750.00 | \$0.00 | \$1,748,876.61 | \$15,750.00 | \$15,750.00 | \$0.00 |
| | EDUCACION Y CULTURA | | \$1,968,701.14 | \$96,660.40 | \$1,844,538.74 | \$96,660.40 | \$0.00 | \$1,872,040.74 | \$96,660.40 | \$96,660.40 | \$0.00 |
| | H207 BIBLIOTECAS | | \$2,407.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,407.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | SERVICIOS GENERALES | | \$2,407.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,407.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | | \$2,407.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,407.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | | \$2,407.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,407.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | | \$2,407.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,407.00 | \$0.00 | \$0.00 | \$0.00 |
| | BIBLIOTECAS | | \$2,407.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,407.00 | \$0.00 | \$0.00 | \$0.00 |
| | I201 SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL | | \$6,343,000.00 | \$49,184.00 | \$2,356,700.00 | \$835,157.00 | \$5,507,843.00 | \$835,157.00 | \$635,157.00 | \$635,157.00 | \$0.00 |
| 100000 | SERVICIOS PERSONALES | | \$6,343,000.00 | \$49,184.00 | \$2,356,700.00 | \$835,157.00 | \$5,507,843.00 | \$835,157.00 | \$635,157.00 | \$635,157.00 | \$0.00 |
| 10000 | Remuneraciones al personal de carácter permanente | | \$4,955,404.00 | \$0.00 | \$1,160,688.00 | \$737,243.00 | \$4,218,161.00 | \$737,243.00 | \$737,243.00 | \$737,243.00 | \$0.00 |
| 13000 | Sueldos base al personal permanente | | \$4,955,404.00 | \$0.00 | \$1,160,688.00 | \$737,243.00 | \$4,218,161.00 | \$737,243.00 | \$737,243.00 | \$737,243.00 | \$0.00 |
| 13001 | Sueldos | | \$4,955,404.00 | \$0.00 | \$1,160,688.00 | \$737,243.00 | \$4,218,161.00 | \$737,243.00 | \$737,243.00 | \$737,243.00 | \$0.00 |
| 30000 | Remuneraciones adicionales y especiales | | \$1,282,596.00 | \$22,084.00 | \$1,125,312.00 | \$70,814.00 | \$1,211,782.00 | \$70,814.00 | \$70,814.00 | \$70,814.00 | \$0.00 |
| 32000 | Primas de vacaciones, dominical y gratificación de fin de | | \$902,196.00 | \$0.00 | \$902,196.00 | \$0.00 | \$0.00 | \$902,196.00 | \$0.00 | \$0.00 | \$0.00 |
| 32001 | Prima de Vacaciones y Dominical | | \$42,962.00 | \$0.00 | \$42,962.00 | \$0.00 | \$0.00 | \$42,962.00 | \$0.00 | \$0.00 | \$0.00 |
| 32002 | Gratificación Anual | | \$859,234.00 | \$0.00 | \$859,234.00 | \$0.00 | \$0.00 | \$859,234.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 02:03 p. m.

Ucr: Supervisor
Rep.: rptEstadoPresupuestoEgresos_LUA

Unidad Administrativa
Objeto del Gasto

| Cuentas por Pagar Deuda | Pagado | Ejercido | Presupuesto Sin Devengar | Comprometid o No Devengado | Presupuesto Disponible para Comprometer | Devengado | Presupuesto Vigente Al 30/jun./2025 | Ampliaciones / (Reducciones) Al 30/jun./2025 | Aprobado | Presupuesto Disponible para Comprometer | | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado |
|-------------------------|--------|----------|--------------------------|----------------------------|---|-----------|-------------------------------------|--|----------|---|-----------|----------------------------|--------------------------|----------|--------|
| | | | | | | | | | | Comprometido | Devengado | | | | |
| 134000 | | | | | | | | | | | | | | | |
| 134001 | | | | | | | | | | | | | | | |
| 140000 | | | | | | | | | | | | | | | |
| 144000 | | | | | | | | | | | | | | | |
| 144001 | | | | | | | | | | | | | | | |
| 160000 | | | | | | | | | | | | | | | |
| 152000 | | | | | | | | | | | | | | | |
| 152001 | | | | | | | | | | | | | | | |
| 200000 | | | | | | | | | | | | | | | |
| 220000 | | | | | | | | | | | | | | | |
| 221000 | | | | | | | | | | | | | | | |
| 221001 | | | | | | | | | | | | | | | |
| 260000 | | | | | | | | | | | | | | | |
| 261000 | | | | | | | | | | | | | | | |
| 261001 | | | | | | | | | | | | | | | |
| 270000 | | | | | | | | | | | | | | | |
| 271000 | | | | | | | | | | | | | | | |
| 271001 | | | | | | | | | | | | | | | |
| 272000 | | | | | | | | | | | | | | | |
| 272001 | | | | | | | | | | | | | | | |
| 290000 | | | | | | | | | | | | | | | |
| 296000 | | | | | | | | | | | | | | | |
| 296001 | | | | | | | | | | | | | | | |
| 300000 | | | | | | | | | | | | | | | |
| 310000 | | | | | | | | | | | | | | | |
| 317000 | | | | | | | | | | | | | | | |
| 317001 | | | | | | | | | | | | | | | |
| 320000 | | | | | | | | | | | | | | | |
| 329000 | | | | | | | | | | | | | | | |
| 329001 | | | | | | | | | | | | | | | |
| 330000 | | | | | | | | | | | | | | | |
| TOTALES | | | | | | | | | | | | | | | |



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:03 p. m.

Usu: Superusuario
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Presupuesto Vigente Al 30/jun./2025 | | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Disponible para Comprometer | Comprometido | Devengado | Comprometido o No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-------------------------------------|-----------------------|--|---|--------------------|---------------|-----------------------------|---------------------------|--------------------|--------------------|-------------------------|
| | | Aprobado | Al 30/jun./2025 | | | | | | | | | |
| 334000 | Servicios de capacitación | \$70,000.00 | \$70,000.00 | \$0.00 | \$34,947.00 | \$34,947.00 | \$0.00 | \$0.00 | \$35,053.00 | \$34,947.00 | \$34,947.00 | \$0.00 |
| 334001 | Capacitación | \$70,000.00 | \$70,000.00 | \$0.00 | \$34,947.00 | \$34,947.00 | \$0.00 | \$0.00 | \$35,053.00 | \$34,947.00 | \$34,947.00 | \$0.00 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$14,848.00 | \$14,848.00 | \$0.00 | \$14,848.00 | \$0.00 | \$0.00 | \$0.00 | \$14,848.00 | \$14,848.00 | \$0.00 |
| 339001 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$14,848.00 | \$14,848.00 | \$0.00 | \$14,848.00 | \$0.00 | \$0.00 | \$0.00 | \$14,848.00 | \$14,848.00 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$90,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$90,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 345001 | Seguros | \$90,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y | \$30,000.00 | \$30,000.00 | \$0.00 | \$4,020.00 | \$4,020.00 | \$0.00 | \$0.00 | \$25,980.00 | \$4,020.00 | \$4,020.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$30,000.00 | \$30,000.00 | \$0.00 | \$4,020.00 | \$4,020.00 | \$0.00 | \$0.00 | \$25,980.00 | \$4,020.00 | \$4,020.00 | \$0.00 |
| 355001 | Reparación y mantenimiento de equipo de transporte | \$30,000.00 | \$30,000.00 | \$0.00 | \$4,020.00 | \$4,020.00 | \$0.00 | \$0.00 | \$25,980.00 | \$4,020.00 | \$4,020.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$2,850.00 | \$2,850.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | -\$150.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 375000 | Viáticos en el país | \$2,850.00 | \$2,850.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | -\$150.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 375001 | Viáticos en el país | \$2,850.00 | \$2,850.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | -\$150.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 390000 | Otros servicios generales | \$21,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 399000 | Otros servicios generales | \$21,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 399002 | Exámenes de Laboratorio | \$21,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$1,845,850.00 | \$1,870,159.82 | \$24,309.82 | \$30,809.82 | \$30,809.82 | \$0.00 | \$0.00 | \$1,839,350.00 | \$30,809.82 | \$30,809.82 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$125,000.00 | \$133,482.03 | \$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$125,000.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 511000 | Muebles de oficina y estantería | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 511001 | Muebles de oficina y estantería | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$25,000.00 | \$33,482.03 | \$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$25,000.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 515001 | Equipo de cómputo y de tecnología de la información | \$25,000.00 | \$33,482.03 | \$8,482.03 | \$8,482.03 | \$8,482.03 | \$0.00 | \$0.00 | \$25,000.00 | \$8,482.03 | \$8,482.03 | \$0.00 |
| 520000 | Mobiliario y equipo educacional y recreativo | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 523000 | Cámaras fotográficas y de video | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 523001 | Cámaras fotográficas y de video | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 540000 | Vehículos y equipo de transporte | \$1,324,350.00 | \$1,324,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,324,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 541000 | Vehículos y equipo terrestre | \$1,324,350.00 | \$1,324,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,324,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 541001 | Vehículos y Equipo Terrestre | \$1,324,350.00 | \$1,324,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,324,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 550000 | Equipo de defensa y seguridad | \$85,000.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51000 | Equipo de defensa y seguridad | \$85,000.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51001 | Maquinaria y Equipo de Seguridad Pública | \$85,000.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 |



| Código | Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/Jun./2025 | Presupuesto Vigente Al 30/Jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar | Deuda |
|---------------------------------------|---|-----------------------|-----------------------|--|-------------------------------------|---------------------|---|-----------------------|----------------------------|---------------------------|-----------------------|-----------------------|-------------------|---------------|
| | | | | | | | | | | | | | | |
| 560000 | Maquinaria, otros equipos y herramientas | | \$6,500.00 | \$15,827.79 | \$22,327.79 | \$22,327.79 | \$0.00 | \$22,327.79 | \$0.00 | \$0.00 | \$22,327.79 | \$22,327.79 | \$0.00 | \$0.00 |
| 565000 | Equipo de comunicación y telecomunicación | | \$6,500.00 | \$15,827.79 | \$22,327.79 | \$22,327.79 | \$0.00 | \$22,327.79 | \$0.00 | \$0.00 | \$22,327.79 | \$22,327.79 | \$0.00 | \$0.00 |
| 565001 | Equipo de comunicación y telecomunicación | | \$6,500.00 | \$15,827.79 | \$22,327.79 | \$22,327.79 | \$0.00 | \$22,327.79 | \$0.00 | \$0.00 | \$22,327.79 | \$22,327.79 | \$0.00 | \$0.00 |
| 580000 | Bienes inmuebles | | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 581000 | Terrenos | | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 581001 | Terrenos | | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SEGURIDAD PUBLICA Y TRANSITO M | | | \$9,161,793.00 | \$155,005.82 | \$9,340,798.82 | \$452,266.80 | \$4,867,745.90 | \$1,238,239.80 | -\$785,973.00 | \$8,102,559.02 | \$1,238,239.80 | \$1,238,239.80 | \$0.00 | \$0.00 |
| 1202 PROTECCIÓN CIVIL | | | | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | | \$1,475,217.00 | \$400,000.00 | \$1,875,217.00 | \$0.00 | \$667,125.00 | \$271,788.00 | -\$271,788.00 | \$1,603,429.00 | \$271,788.00 | \$271,788.00 | \$0.00 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | | \$1,204,440.00 | \$200,000.00 | \$1,404,440.00 | \$0.00 | \$127,748.00 | \$265,988.00 | -\$265,988.00 | \$1,138,452.00 | \$265,988.00 | \$265,988.00 | \$0.00 | \$0.00 |
| 113000 | Sueldos base al personal permanente | | \$1,204,440.00 | \$200,000.00 | \$1,404,440.00 | \$0.00 | \$127,748.00 | \$265,988.00 | -\$265,988.00 | \$1,138,452.00 | \$265,988.00 | \$265,988.00 | \$0.00 | \$0.00 |
| 113001 | Sueldos | | \$1,204,440.00 | \$200,000.00 | \$1,404,440.00 | \$0.00 | \$127,748.00 | \$265,988.00 | -\$265,988.00 | \$1,138,452.00 | \$265,988.00 | \$265,988.00 | \$0.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | | \$225,777.00 | \$200,000.00 | \$425,777.00 | \$0.00 | \$394,377.00 | \$5,800.00 | -\$5,800.00 | \$419,977.00 | \$5,800.00 | \$5,800.00 | \$0.00 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de | | \$210,777.00 | \$0.00 | \$210,777.00 | \$0.00 | \$210,777.00 | \$0.00 | \$0.00 | \$210,777.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132001 | Prima de Vacaciones, dominical y Dominical | | \$10,037.00 | \$0.00 | \$10,037.00 | \$0.00 | \$10,037.00 | \$0.00 | \$0.00 | \$10,037.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132002 | Gratificación Anual | | \$200,740.00 | \$0.00 | \$200,740.00 | \$0.00 | \$200,740.00 | \$0.00 | \$0.00 | \$200,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 | Compensaciones | | \$15,000.00 | \$200,000.00 | \$215,000.00 | \$0.00 | \$183,600.00 | \$5,800.00 | -\$5,800.00 | \$209,200.00 | \$5,800.00 | \$5,800.00 | \$0.00 | \$0.00 |
| 134001 | Compensaciones | | \$15,000.00 | \$200,000.00 | \$215,000.00 | \$0.00 | \$183,600.00 | \$5,800.00 | -\$5,800.00 | \$209,200.00 | \$5,800.00 | \$5,800.00 | \$0.00 | \$0.00 |
| 140000 | Seguridad Social | | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 144000 | Aportaciones para seguros | | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 144001 | Cuotas al Seguro de Vida Personal | | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 152000 | Indemnizaciones | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 152001 | Indemnizaciones | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | | \$624,961.00 | \$37,368.70 | \$662,329.70 | \$152,893.04 | \$452,216.80 | \$152,893.04 | \$0.00 | \$509,436.66 | \$152,893.04 | \$152,893.04 | \$0.00 | \$0.00 |
| 210000 | Alimentos y utensilios | | \$20,000.00 | \$2,030.00 | \$22,030.00 | \$2,030.00 | \$20,000.00 | \$2,030.00 | \$0.00 | \$20,000.00 | \$2,030.00 | \$2,030.00 | \$0.00 | \$0.00 |
| 211000 | Productos alimenticios para personas | | \$20,000.00 | \$2,030.00 | \$22,030.00 | \$2,030.00 | \$20,000.00 | \$2,030.00 | \$0.00 | \$20,000.00 | \$2,030.00 | \$2,030.00 | \$0.00 | \$0.00 |
| 211001 | Alimentación de Personas | | \$20,000.00 | \$2,030.00 | \$22,030.00 | \$2,030.00 | \$20,000.00 | \$2,030.00 | \$0.00 | \$20,000.00 | \$2,030.00 | \$2,030.00 | \$0.00 | \$0.00 |
| 400000 | Materiales y artículos de construcción y de reparación | | \$0.00 | \$978.70 | \$978.70 | \$978.70 | \$0.00 | \$978.70 | \$0.00 | \$0.00 | \$978.70 | \$978.70 | \$0.00 | \$0.00 |
| 490000 | Otros materiales y artículos de construcción y reparación | | \$0.00 | \$978.70 | \$978.70 | \$978.70 | \$0.00 | \$978.70 | \$0.00 | \$0.00 | \$978.70 | \$978.70 | \$0.00 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión: 27/ene./2026 02:03 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | | Devengado | Comprometido o No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--------------|--|-------------------------------------|--------------|---|-----------|-------------|-----------------------------|---------------------------|-------------|-------------|-------------------------|
| | | | | | Disponble para Comprometer | Devengado | | | | | | |
| 2490001 Otros materiales y artículos de construcción y reparación | \$0.00 | \$978.70 | \$978.70 | \$978.70 | \$0.00 | \$0.00 | \$978.70 | \$0.00 | \$0.00 | \$978.70 | \$978.70 | \$0.00 |
| 2500000 Productos químicos, farmacéuticos y de laboratorio | \$22,340.00 | \$13,000.00 | \$35,340.00 | \$11,469.00 | \$10,712.60 | \$0.00 | \$11,469.00 | \$0.00 | \$23,871.00 | \$11,469.00 | \$11,469.00 | \$0.00 |
| 2530000 Medicinas y productos farmacéuticos | \$22,100.00 | \$0.00 | \$22,100.00 | \$2,842.00 | \$15,314.00 | \$0.00 | \$2,842.00 | \$0.00 | \$19,258.00 | \$2,842.00 | \$2,842.00 | \$0.00 |
| 2530001 Medicinas y Productos Farmacéuticos | \$22,100.00 | \$0.00 | \$22,100.00 | \$2,842.00 | \$15,314.00 | \$0.00 | \$2,842.00 | \$0.00 | \$19,258.00 | \$2,842.00 | \$2,842.00 | \$0.00 |
| 2540000 Materiales, accesorios y suministros médicos | \$0.00 | \$13,000.00 | \$13,000.00 | \$8,627.00 | \$4,079.00 | \$0.00 | \$8,627.00 | \$0.00 | \$4,373.00 | \$8,627.00 | \$8,627.00 | \$0.00 |
| 2540001 Materiales, accesorios y suministros médicos | \$0.00 | \$13,000.00 | \$13,000.00 | \$8,627.00 | \$4,079.00 | \$0.00 | \$8,627.00 | \$0.00 | \$4,373.00 | \$8,627.00 | \$8,627.00 | \$0.00 |
| 2590000 Otros productos químicos | \$240.00 | \$0.00 | \$240.00 | \$0.00 | -\$6,680.40 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 |
| 2590001 Otros productos químicos | \$240.00 | \$0.00 | \$240.00 | \$0.00 | -\$6,680.40 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600000 Combustibles, lubricantes y aditivos | \$450,616.00 | \$0.00 | \$450,616.00 | \$68,335.34 | \$338,219.20 | \$0.00 | \$68,335.34 | \$0.00 | \$382,280.66 | \$68,335.34 | \$68,335.34 | \$0.00 |
| 2610000 Combustibles, lubricantes y aditivos | \$450,616.00 | \$0.00 | \$450,616.00 | \$68,335.34 | \$338,219.20 | \$0.00 | \$68,335.34 | \$0.00 | \$382,280.66 | \$68,335.34 | \$68,335.34 | \$0.00 |
| 2610001 Combustibles, lubricantes y aditivos | \$450,616.00 | \$0.00 | \$450,616.00 | \$68,335.34 | \$338,219.20 | \$0.00 | \$68,335.34 | \$0.00 | \$382,280.66 | \$68,335.34 | \$68,335.34 | \$0.00 |
| 2700000 Vestuario, blancos, prendas de protección y artículos | \$132,005.00 | \$0.00 | \$132,005.00 | \$48,720.00 | \$83,285.00 | \$0.00 | \$48,720.00 | \$0.00 | \$83,285.00 | \$48,720.00 | \$48,720.00 | \$0.00 |
| 2710000 Vestuario y uniformes | \$100,005.00 | \$0.00 | \$100,005.00 | \$48,720.00 | \$51,285.00 | \$0.00 | \$48,720.00 | \$0.00 | \$51,285.00 | \$48,720.00 | \$48,720.00 | \$0.00 |
| 2710001 Vestuario y uniformes | \$100,005.00 | \$0.00 | \$100,005.00 | \$48,720.00 | \$51,285.00 | \$0.00 | \$48,720.00 | \$0.00 | \$51,285.00 | \$48,720.00 | \$48,720.00 | \$0.00 |
| 2720000 Prendas de seguridad y protección personal | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2720001 Prendas de seguridad y protección personal | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900000 Herramientas, refacciones y accesorios menores | \$0.00 | \$21,360.00 | \$21,360.00 | \$21,360.00 | \$0.00 | \$0.00 | \$21,360.00 | \$0.00 | \$0.00 | \$21,360.00 | \$21,360.00 | \$0.00 |
| 2910000 Herramientas menores | \$0.00 | \$21,360.00 | \$21,360.00 | \$21,360.00 | \$0.00 | \$0.00 | \$21,360.00 | \$0.00 | \$0.00 | \$21,360.00 | \$21,360.00 | \$0.00 |
| 2910001 Herramientas menores | \$0.00 | \$21,360.00 | \$21,360.00 | \$21,360.00 | \$0.00 | \$0.00 | \$21,360.00 | \$0.00 | \$0.00 | \$21,360.00 | \$21,360.00 | \$0.00 |
| 3000000 SERVICIOS GENERALES | \$4,200.00 | \$6,410.74 | \$10,610.74 | \$8,950.74 | \$370.95 | \$0.00 | \$8,950.74 | \$0.00 | \$1,660.00 | \$8,950.74 | \$8,950.74 | \$0.00 |
| 3100000 Servicios básicos | \$4,200.00 | \$0.00 | \$4,200.00 | \$7,540.00 | -\$4,340.00 | \$0.00 | \$7,540.00 | \$0.00 | -\$3,340.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3130000 Agua | \$4,200.00 | \$0.00 | \$4,200.00 | \$7,540.00 | -\$4,340.00 | \$0.00 | \$7,540.00 | \$0.00 | -\$3,340.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3130001 Servicio de Agua | \$4,200.00 | \$0.00 | \$4,200.00 | \$7,540.00 | -\$4,340.00 | \$0.00 | \$7,540.00 | \$0.00 | -\$3,340.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3300000 Servicios profesionales, científicos, técnicos y otros s | \$0.00 | \$150.00 | \$150.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$150.00 | \$0.00 |
| 3390000 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$150.00 | \$150.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$150.00 | \$0.00 |
| 3390001 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$150.00 | \$150.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$150.00 | \$0.00 |
| 3400000 Servicios financieros, bancarios y comerciales | \$0.00 | \$328.20 | \$328.20 | \$328.20 | \$0.00 | \$0.00 | \$328.20 | \$0.00 | \$0.00 | \$328.20 | \$328.20 | \$0.00 |
| 3470000 Fletes y manobras | \$0.00 | \$328.20 | \$328.20 | \$328.20 | \$0.00 | \$0.00 | \$328.20 | \$0.00 | \$0.00 | \$328.20 | \$328.20 | \$0.00 |
| 3470001 Fletes y manobras | \$0.00 | \$328.20 | \$328.20 | \$328.20 | \$0.00 | \$0.00 | \$328.20 | \$0.00 | \$0.00 | \$328.20 | \$328.20 | \$0.00 |
| 3700000 Servicios de traslado y viáticos | \$0.00 | \$5,932.54 | \$5,932.54 | \$932.54 | \$4,710.95 | \$0.00 | \$932.54 | \$0.00 | \$5,000.00 | \$932.54 | \$932.54 | \$0.00 |
| 3750000 Viáticos en el país | \$0.00 | \$5,932.54 | \$5,932.54 | \$932.54 | \$4,710.95 | \$0.00 | \$932.54 | \$0.00 | \$5,000.00 | \$932.54 | \$932.54 | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:03 p. m.



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2025 | Presupuesto Vigente Al 30/jun./2025 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|------------------|--|-------------------------------------|-----------------|---|-----------------|----------------------------|---------------------------|-----------------|-----------------|-------------------------|
| | | | | | | | | | | | | |
| 375001 | | \$0.00 | \$5,932.54 | \$5,932.54 | \$932.54 | \$4,710.95 | \$932.54 | \$0.00 | \$5,000.00 | \$932.54 | \$932.54 | \$0.00 |
| PROTECCION CIVIL | | \$2,104,378.00 | \$443,775.44 | \$2,548,157.44 | \$161,843.78 | \$1,019,712.75 | \$433,631.78 | -\$271,789.00 | \$2,114,525.66 | \$433,631.78 | \$433,631.78 | \$0.00 |
| W100 Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Nopala de Villagrán | | | | | | | | | | | | |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$0.00 |
| 410000 | Transferencias internas y asignaciones al sector público | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$0.00 |
| 415000 | Transferencias internas otorgadas a entidades paraestatales | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$0.00 |
| 415001 | Transferencias internas otorgadas a entidades paraestatales | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$0.00 |
| Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Nopala de Villagrán | | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$7,538,139.26 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | | \$105,961,674.28 | \$502,627.00 | \$106,464,301.28 | \$11,055,673.59 | \$55,860,097.12 | \$18,279,104.59 | -\$7,219,431.00 | \$88,185,196.69 | \$18,279,104.59 | \$18,279,104.59 | \$0.00 |

[Handwritten signature]



OP. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL

TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



MTRA. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL

